



Transportation Policy Board Meeting

February 12, 2018

WIFI Code: WP9R-3PSK-L8

ITEM 1: CERTIFICATION OF QUORUM



ITEM 2: PUBLIC COMMENTS





Item 2 Public Comments



Long Range
Transportation
Planning
Considerations



Roger Baker





Item 2 Public Comments



Roger Baker



CAMPO Presentation, Feb. 12, 2018 by Roger Baker

This link will open all: <https://tinyurl.com/yapev3u6>

Here is an Austin story from last month about slowing Austin job growth:

<https://tinyurl.com/ks77dhj>

“Jason Stanford, a spokesman for Austin Mayor Steve Adler, says his boss is keeping an eye on the middle-of-the-road rate of job growth, “but with our unemployment rate so low, we have little reason for worry.”

The screenshot shows the CultureMap Austin website. At the top, there's a navigation bar with categories: RESTAURANTS + BARS, ENTERTAINMENT, ARTS, SOCIETY, and CITY GUIDE. Below that, there are more categories: CITY LIFE, FASHION + BEAUTY, REAL ESTATE, HOME + DESIGN, INNOVATION, TRAVEL, VIDEO, and CM EVI. The article title is "Is Austin's job market going from hot to not?" by John Egan, dated 1.27.17 at 9:15 am. There are social media sharing icons for Facebook (72), Twitter (4), and Email. Below the article title is a large image of the Austin skyline.



Item 2 Public Comments



Roger Baker

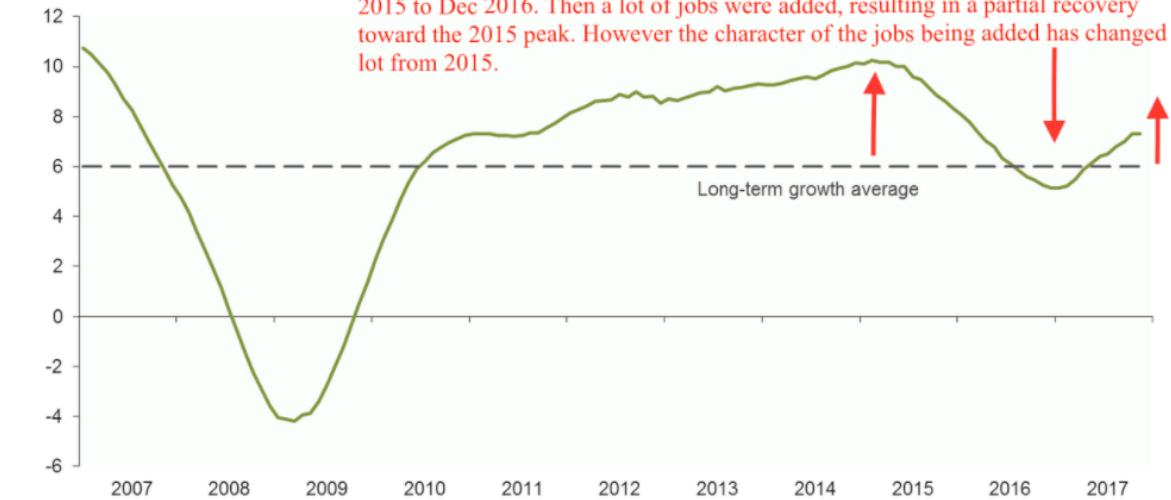


This recent graphic by the Dallas Fed shows the Austin business cycle; open at this link: <https://tinyurl.com/y85tjm7d>

Austin area growth and job creation was high in 2014. Then it sank with the second arrow, and finally has partly recovered. That looks good but we need to take a closer look at what is causing the red arrow at the right to rise during 2017.

Chart 1
Austin Business-Cycle Index

Percent change, month/month*



This business cycle chart for the Austin MSA is from the Dec. 2017 Dallas Fed chart: <https://tinyurl.com/y85tjm7d>
What this tells us is that there was a major Austin area growth decline between early 2015 to Dec 2016. Then a lot of jobs were added, resulting in a partial recovery toward the 2015 peak. However the character of the jobs being added has changed a lot from 2015.

*Seasonally adjusted, annualized rate.
SOURCE: Dallas Fed.





Item 2 Public Comments



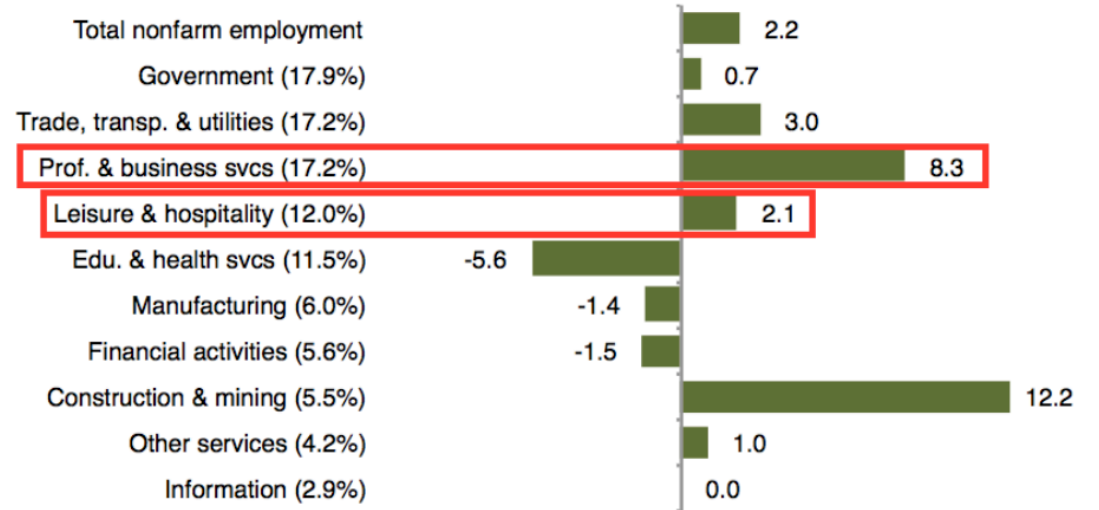
Roger Baker



Here were the Austin area jobs added during late 2015 according to the Dallas Federal Reserve, which charts monthly regional growth

What we see here is a lot of professional and business service jobs being added in the top red box. These are the high pay jobs, many tech jobs like venture capital startups. By contrast, the leisure and hospitality jobs in the lower box are much lower pay, but in 2015 accounted for much less job creation.

Employment Growth



NOTES: Data show seasonally adjusted and annualized percentage employment growth by industry supersector for August–October 2015. Numbers in parentheses represent share of total employment and may not sum to 100 due to rounding.





Item 2 Public Comments



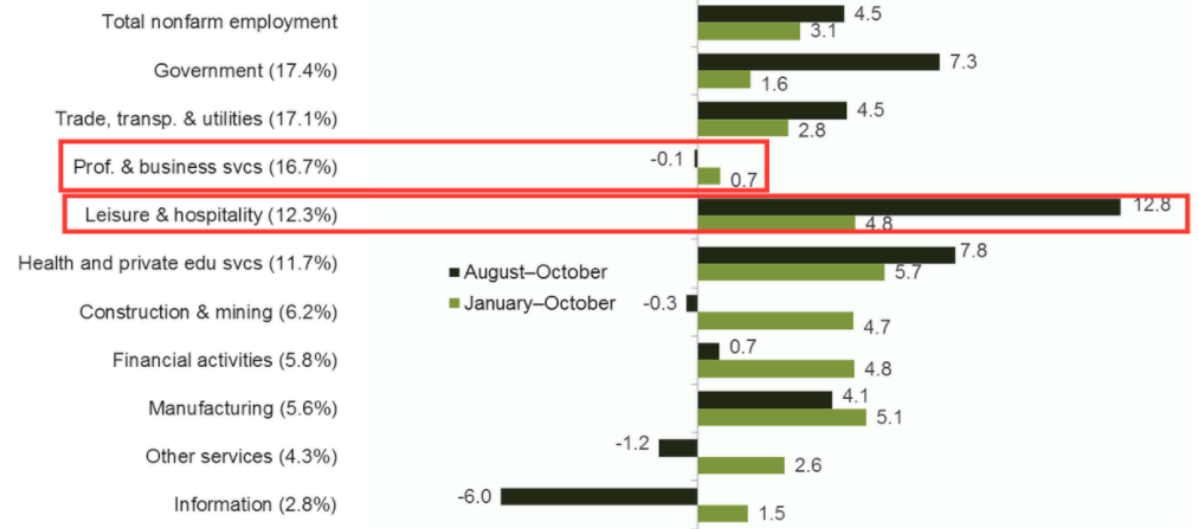
Roger Baker



This graphic by the Dallas Fed shows recent 2017 Austin area job creation categories <https://tinyurl.com/y85tjm7d>

What this chart shows is a much lower level of recent creation of high pay professional and business service jobs, as compared to much lower pay leisure and hospitality jobs. Can the Austin region thrive by adding more of these low pay jobs?

Chart 3
Employment Growth



NOTES: Data show seasonally adjusted and annualized percentage employment growth by industry. Numbers in parentheses represent share of total employment and may not sum to 100 due to rounding.

SOURCES: Bureau of Labor Statistics; Texas Workforce Commission; adjustments by the Dallas Fed.



ITEM 3: CHAIR ANNOUNCEMENTS



**ITEM 4: REPORT FROM THE TECHNICAL
ADVISORY COMMITTEE (TAC) CHAIR**



ITEM 5: EXECUTIVE SESSION



**ITEM 6: APPROVAL OF JANUARY 8, 2018
MEETING SUMMARY**





Item 6 Approval of the January 8, 2018 Meeting Summary



Staff requests approval of the January 8, 2018 meeting summary as presented.



**ITEM 7: ELECTION OF CAMPO
TRANSPORTATION POLICY BOARD
VICE CHAIR**





**Item 7
Election of
Transportation
Policy Board
Vice Chair**



Staff recommends the Transportation Policy Board elect a Vice Chair for calendar years 2018 and 2019.



**ITEM 8: DISCUSSION AND APPROVAL OF
SAFETY PERFORMANCE MEASURES
TARGET**





Federal Requirements



MAP-21

A performance-driven, outcome-based approach to planning

FAST Act

Continues performance-based planning requirements to address national goals





National Goals



Safety

Infrastructure condition

Congestion reduction

System reliability

Freight movement and economic vitality

Environmental sustainability

Reduced project delivery delays





Performance Management Elements





Implementation Process



TxDOT and MPOs in selecting targets

CAMPO uses TxDOT target or chooses their own

CAMPO cooperatively develops and share performance data with TxDOT, transit providers and sponsors.

CAMPO modifies RTP and TIP as required

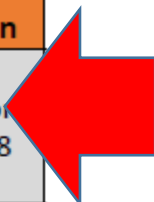




Timeline



Final Rule	Effective Date	Target Period(s)	States/Providers Set Targets By	MPOs Set Targets By	LRSTP, MTP, STIP and TIP Inclusion
FHWA Safety Performance Measures (PM1)	Apr 14, 2016	Annual (2018)	Aug 31, 2017 (Aug 31 thereafter)	Up to 180 days after the State(s) sets targets, but not later than Feb. 27, 2018	Updates or amendments on or after May 27, 2018
FHWA Pavement/Bridge Performance Measures (PM2)	May 20, 2017	2-Year (2018-2019) 4-Year (2018-2021)	May 20, 2018 (PP1 4-Yr Rev: Oct 1, 2020 PP2: prior to Oct 1, 2022)	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019
FHWA System Performance Measures (PM3)	May 20, 2017	2-Year (2018-2019) 4-Year (2018-2021)	May 20, 2018 (PP1 4-Yr Rev: Oct 1, 2020 PP2: prior to Oct 1, 2022)	No later than 180 days after the State(s) sets targets	Updates or amendments on or after May 20, 2019
FTA Transit Asset Management (TAM)	Oct 1, 2016	Annual (2018)	Jan 1, 2017 (Oct 1 thereafter)	No later than 180 days after Provider(s) sets targets (Jun 30, 2017)	Updates or amendments on or after Oct 1, 2018
FTA Agency Safety Plan (PTASP)	TBD NPRM: Feb 5, 2016	Annual (TBD)	TBD 1 Year after Final Rule (Annual review thereafter)	No later than 180 days after Provider(s) sets targets	TBD 2 Years after Final Rule





Recommended Safety Target



Texas Strategic Highway Safety Plan





Recommended Safety Target



Reduction of 2% by 2022

Fatalities

Fatality Rate

Serious Injuries

Non Motorized Fatalities and Serious Injuries





Recommendation



Staff and Technical Advisory Committee recommend the Transportation Policy Board adopt the state safety performance measure target of a reduction of 2% in the specified areas and accompanying Resolution 2018-2-8



**ITEM 9: DISCUSSION AND APPROVAL OF
TEXAS A&M TRANSPORTATION
INSTITUTE INTERLOCAL AGREEMENT**





Item 9 Discussion and Approval of TTI ILA



- TPB approved \$200,000 TPF for Congestion Management in January 2018
- The Texas A&M Transportation Institute (TTI) Interlocal Agreement (ILA) with CAMPO not to exceed \$200,000





Item 9 Discussion and Approval of TTI ILA



**Staff recommend the
Transportation Policy Board (TPB)
approve the ILA with TTI and
approve its accompanying
resolution 2018-2-9.**



**ITEM 10: UPDATE ON HIGHWAY
EMERGENCY RESPONSE OPERATOR
(HERO) PROGRAM**



**ITEM 11: BRIEFING ON CAMPO
TRANSPORTATION IMPROVEMENT
PROGRAM PROJECT STATUS**





Project Status Reporting



Summary



- **Reports to be presented to the TPB on a quarterly basis.**
- **Part TIP administrative policy.**
- **Monitors projects development.**
- **Coordinated with TxDOT.**
- **Aids the TPB in making funding decisions.**





Status Report Request

Reporting Correspondence



October 30th, 2017

Name
Title
Sponsor
Address Line 1
Address Line 2

Dear Name,

On November 10, 2014 the Capital Area Metropolitan Planning Organization (CAMPO) awarded the (Project Sponsor) federal funding through the Surface Transportation Program for the following projects:

- Project Name – Award Amount: \$X,XXX,XXX.XX

Sponsors awarded federal funding through CAMPO must demonstrate continuous progress toward project implementation. Sponsors are also required to submit a progress report on a quarterly basis. In keeping with the requirements, CAMPO is requesting that you fill out and return the attached *Project Progress Report* within thirty days.

Information provided in the progress report will be reconciled with records from the Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA) to ensure accurate, transparent, and consistent project information.

If you have questions regarding this request, please contact me at 512-215-8225 or Ryan Collins at ryan.collins@campotexas.org.

Sincerely,

Ashby Johnson
Executive Director

Attachment: Project Progress Report Form

www.campotexas.org
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION 3300 N IH 35, Suite 030, Austin, TX 78705
Phone: (512) 215 - 8225



Quarterly Project Progress Form



Project Information			
Sponsor: Select One	Project:	CSI	
Sponsor PM:	From:	MPO ID	
Construction Cost Estimate:	Date of Est.:	Tentative Letting Date:	(Should Letting Date be Rescheduled?) <input type="checkbox"/> Yes <input type="checkbox"/> No
ROW Cost Estimate:	Date of Est.:	If yes, Recommended Letting Date:	

Project Development Status			
Please fill out following section of the form with the current status of each item			
Project Characteristic	Status	Completion Date (Est/Actual)	Status Notes
Preliminary Engineering	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Schematic / Plan Development	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Public Involvement	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Right-of-Way Acquisition	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Environmental Clearance	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Utility Relocations	<input type="checkbox"/> Started		
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Local Financial Status	<input type="checkbox"/> Budgeted in Current Fiscal Year		
	<input type="checkbox"/> Identified in Future CP Years		
	<input type="checkbox"/> Unfunded		
Coordination with Agencies	<input type="checkbox"/> Started		List Agencies:
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		
Agreements	<input type="checkbox"/> Started		List Agreements:
	<input type="checkbox"/> In Progress		
	<input type="checkbox"/> Complete		

Required Attachments	
The following attachments as applicable should be included with this form:	
<ul style="list-style-type: none"> • Project Schedule with Milestones Start Date Schematic Approval 30% PS&E/60% PS&E 100% PS&E 	<ul style="list-style-type: none"> • Public Involvement Documents Meeting Notices Attendance Logs • Utility Agreements / RR Agreements

Sponsor Certification	
The above information has been provided as part of the quarterly update report as required by the CAMPO Project Selection and is correct to the best of my knowledge on this date:	
Sponsor Representative	Date

Form CAMPO-TIPUR
(Date Revised: 10/15/2017)





Status Update



Category 7 Results



Name	Sponsor	Amount	Current Status	Letting Date	TIP
Public Transit Vehicles - San Marcos	CARTS	\$ 2,100,000.00	Match Funding Secured	--	2017-2020
HERO Program	CTRMA	\$ 4,600,000.00	Complete	--	2017-2020
Colorado River Scenic Byway Project	CTRMA	\$ 3,640,000.00	Design	12/1/2018	2017-2020
RM 12/ FM 3237 Intersection Improvement	Wimberley	\$ 320,000.00	Design	3/1/2020	2017-2020
FM 2304 (Manchaca Road)	Travis County	\$ 7,600,000.00	Match Funding Secured	--	2017-2020
Hopkins Street Reconstruction	San Marcos	\$ 2,400,000.00	Design	4/1/2019	2017-2020
Hopkins Multi-use Bike/Ped Facility	San Marcos	\$ 2,000,000.00	Design	5/5/2020	2017-2020
SH 80 at Old Bastrop Hwy (CR 266)	Hays County	\$ 1,200,000.00	Design	3/2/2020	2017-2020
Bastrop State Park Pedestrian Connection	Bastrop	\$ 1,040,000.00	Design	1/5/2019	2017-2020
North and South Austin Avenue Bridges	Georgetown	\$ 1,299,174.00	Design	8/1/2020	2017-2020
Mokan Corridor Segment 2	Round Rock	\$ 2,000,000.00	Early Coordination	--	2017-2020





Status Update



Category 9 Results



Name	Project Sponsor	Amount	Current Status	Letting Date	TIP
Lago Vista Middle School SRTS	Lago Vista	\$ 465,371.00	Unknown	--	2017-2020 2015-2018
Limmer Loop Sidewalk	Hutto	\$ 786,232.00	Construction	9/29/2017	2017-2020 2015-2018
Elgin Connections	Elgin	\$ 992,165.00	Complete	--	2017-2020
FM 973 Shared Use Path/Elroy Road Sidewalks	Travis County	\$ 1,022,856.00	Not Started	--	2017-2020
Brushy Creek Regional Trail Connections	Cedar Park	\$ 334,972.00	Design	6/29/2018	2017-2020
2014 Sidewalk GAP	Round Rock	\$ 341,640.00	Complete	9/21/2016	2015-2018
Southwest Downtown Improvements	Round Rock	\$ 1,156,169.00	Construction	9/28/2016	2017-2020 2015-2018
Brushy Creek Regional Trail Phase V	Williamson County	\$ 1,331,986.00	Coordination	--	2017-2020
Bicycle Share Expansion	Austin	\$ 908,500.00	Construction	8/29/2016	2017-2020 2015-2018
Pedestrian Safety Improvements	Austin	\$ 1,983,750.00	Construction	8/7/2017	2017-2020 2015-2018





Next Steps



- **Coordination continues with TxDOT**
- **Next report will be presented in May/June**
- **Reporting mechanism will be refined**



ITEM 12: REPORT ON TRANSPORTATION PLANNING ACTIVITIES



**ITEM 12A: UPDATE ON CAMPO CALL FOR
PROJECTS**





Call Schedule



Date	Item
1/19/2018	Scoring and Portfolio Development
3/26/2018	Technical Advisory Committee - Information
4/1/2018	Public Comment Period Opens
4/9/2018	Transportation Policy Board - Information
4/9/2018	Public Hearing
4/23/2018	Technical Advisory Committee - Recommendation
4/30/2018	Public Comment Period Closes
5/7/2018	Transportation Policy Board - Approval
6/5/2018	Project Call Sponsor Workshop (Awarded Sponsors)





Preliminary Submittal Summary

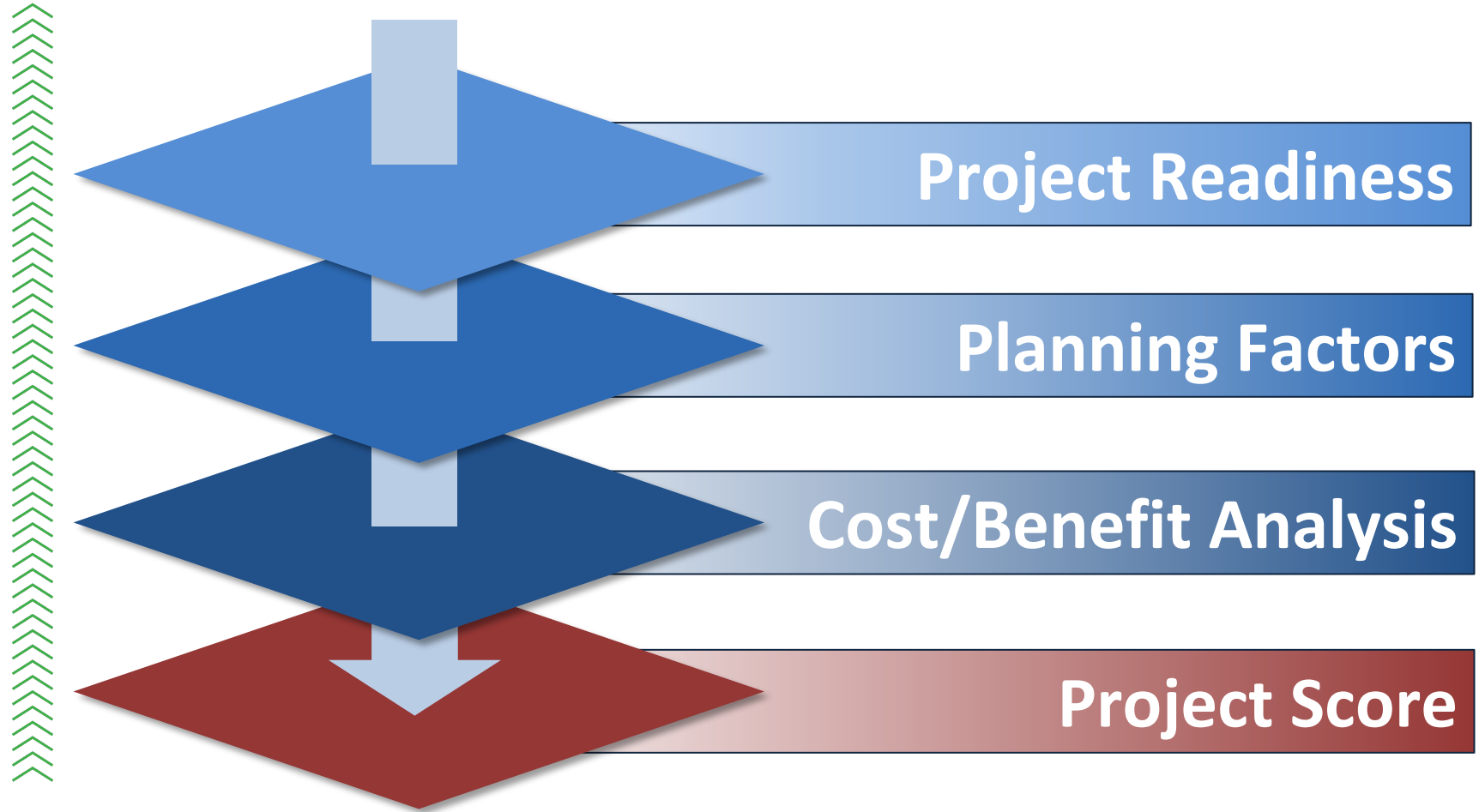


Application Type	Submittals	Requested Funding
Roadway	100	\$1,269,109,380.27
ITS/Operations	13	\$55,946,240.00
Transit	4	\$84,757,558.00
Active Transportation	17	\$68,753,004.00
TDM	4	\$3,802,880.00
Other	2	\$18,899,034.00
Total	140	\$1,501,268,096.27
Average Request	\$8,000,000.00	
Highest Request	Above \$120,000,000.00	
Lowest Request	Below \$100,000.00	





Project Evaluation Process





Initial Screening

.....

- **Application information.**
- **Eligibility for funding.**
- **Readiness including financial support and development to-date.**





Next Steps



- **Evaluating planning factors.**
- **Responses must present a direct correlation between the factor and response.**
- **Most responses require supporting documentation for verification.**
- **Projects are moved to CBA portion as they demonstrate merit through evaluation.**



ITEM 13: ANNOUNCEMENTS



Adjournment



COMPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION