



# Transportation Policy Board Meeting

May 7, 2018

WIFI Code: WP3N-47UX-VV

# ITEM 1: CERTIFICATION OF QUORUM



## ITEM 2: PUBLIC COMMENTS





## Item 2 Public Comments



## Long-Term Planning Considerations



# Roger Baker





# Item 2 Public Comments



**Roger Baker**



# ITEM 3: CHAIR ANNOUNCEMENTS



**ITEM 4: REPORT FROM THE TECHNICAL  
ADVISORY COMMITTEE (TAC) CHAIR**



# ITEM 5: EXECUTIVE SESSION





**ITEM 6: APPROVAL OF APRIL 9, 2018  
MEETING SUMMARY**





**Item 6**  
**Approval of the**  
**April 9, 2018**  
**Meeting**  
**Summary**



**Staff requests approval of the**  
**April 9, 2018 meeting summary.**



**ITEM 7: DISCUSSION AND ADOPTION OF  
DRAFT 2019-2022 TIP AND APPROVAL**

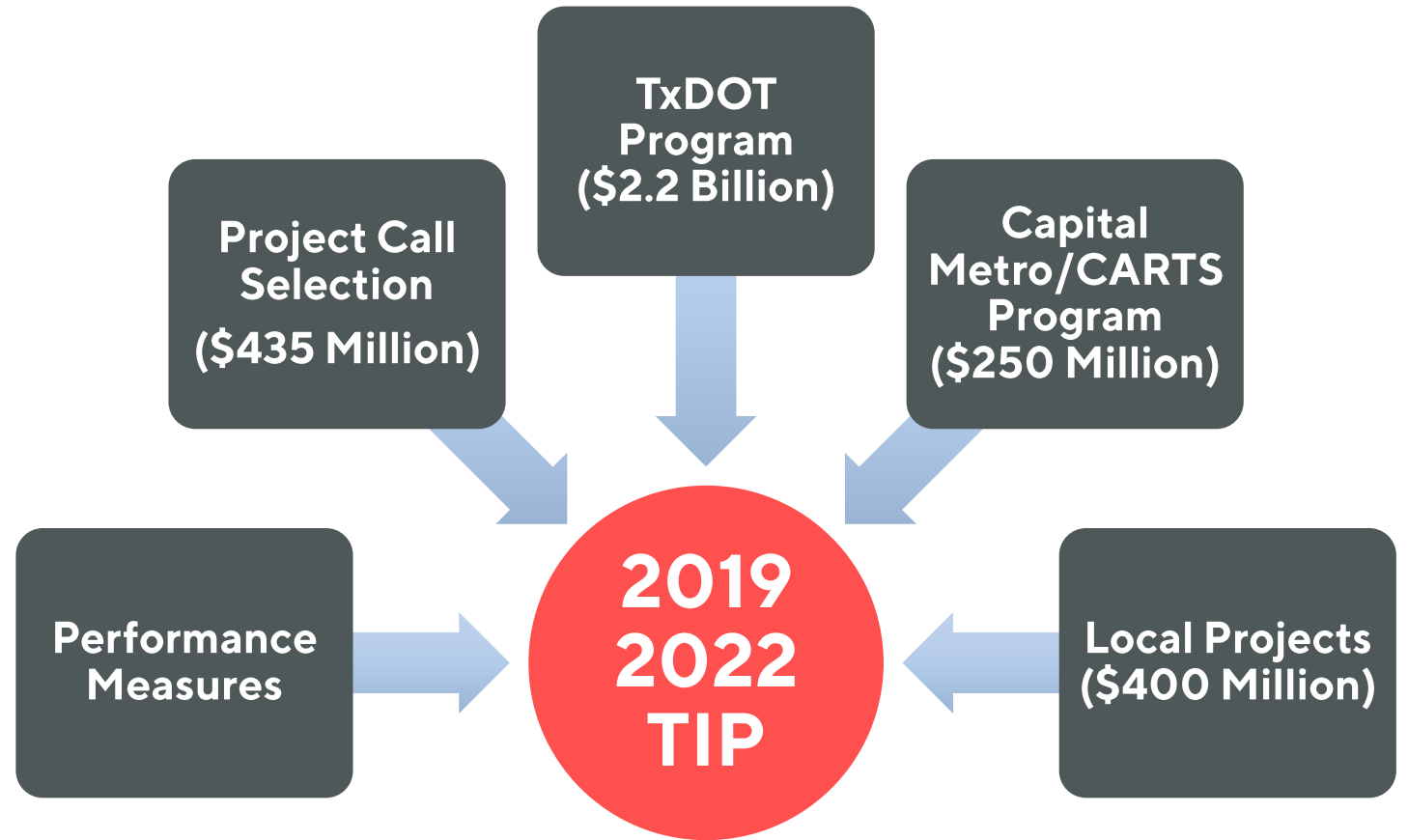




# 2019-2022 TIP Program

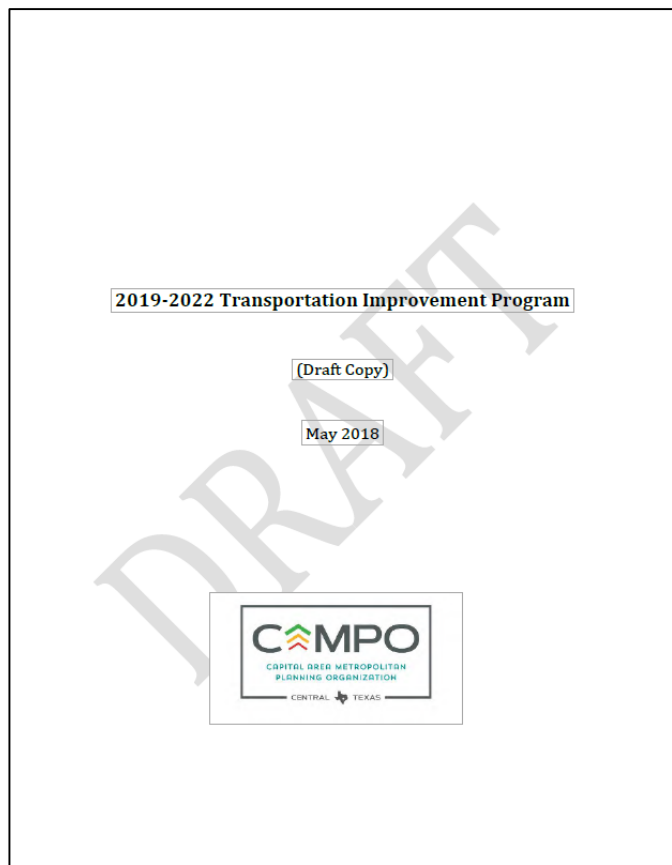


## Overview





# 2019-2022 TIP Program



Introduction

Highway Listing and Financial Summary

Transit Listings and Financial Summary

Appendix A: Grouped Project Listings

Appendix B: Local Project Listings

Appendix C: Performance Measures

Appendix D: General Policies

Appendix E: Amendment Policies and Procedures

Appendix F: Listing Definitions

Appendix G: Funding Categories

Appendix H: Public Involvement





# Schedule



Date	Item
1/2017-9/2017	TPB Criteria Development
9/25/2017	TAC - Information Item
10/16/2017	TPB - Information Item
10/23/2017	TAC Criteria Recommendation
10/23/2017	Sponsor Workshop (Travis County)
10/25/2017	Sponsor Workshop (Hays, Caldwell, Bastrop County)
11/3/2017	Sponsor Workshop (Williamson and Burnet County)
11/7/2017	Sponsor Workshop (ACEC)
11/13/2017	Project Selection Criteria Approval
11/22/2017	Sponsor Webinar (Criteria Review)
12/8/2017	Sponsor Webinar (Application Form Review)
12/11/2017	Application Period Opens
1/3/2018	Sponsor Webinar (Project Call Guidance)
1/10/2018	Sponsor Webinar (Project Call Guidance, TDC Information)
1/19/2018	Application Period Closes (COB, 5:00 p.m. Central Time)





# Schedule

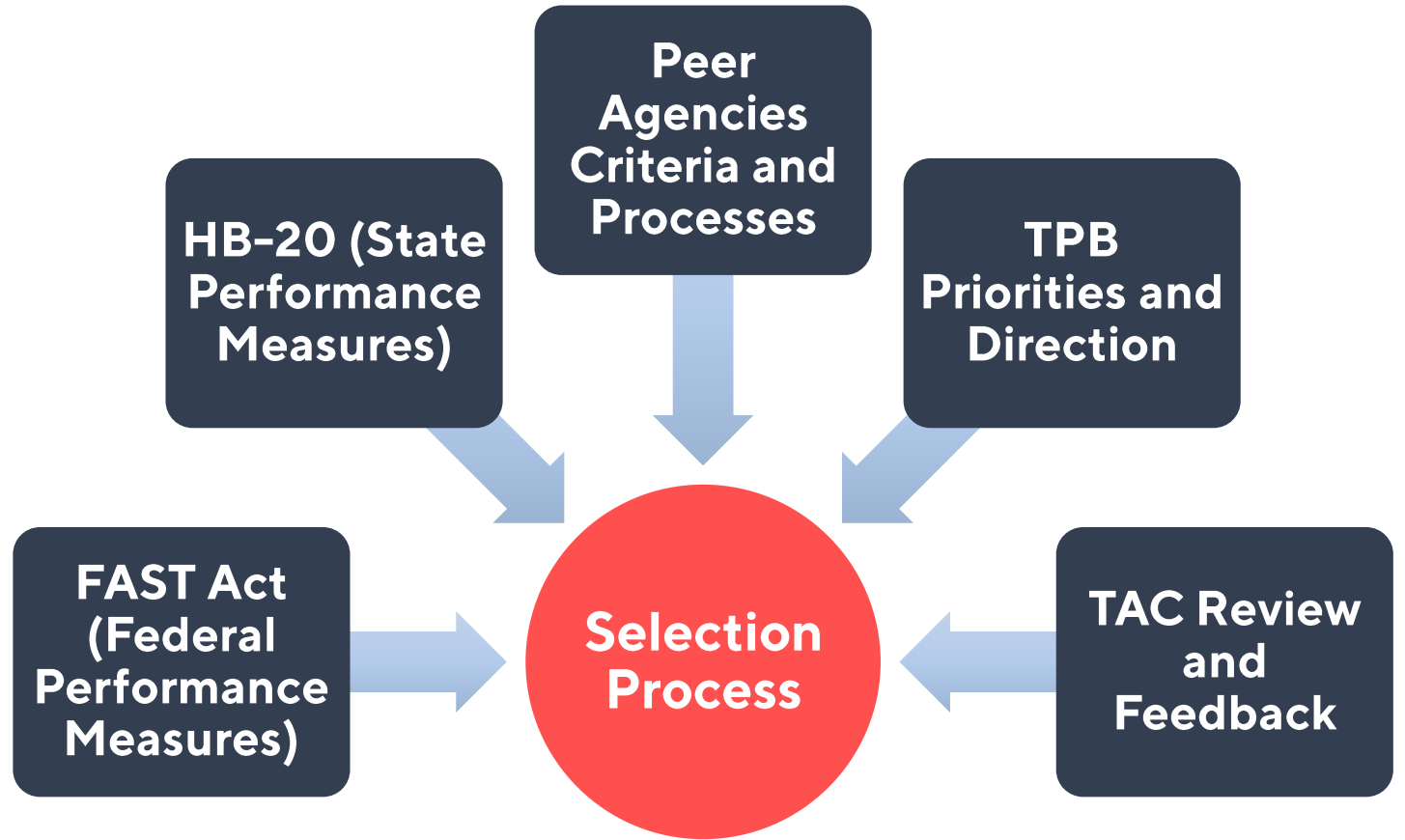


Date	Item
1/19/2018	CBA, Planning Factor Scoring and Portfolio Development
3/26/2018	Technical Advisory Committee – Information
3/27/2018	Application Reviews with Sponsors
4/2/2018	Public Comment Period Opens
4/2/2018	Open House - Burnet County
4/4/2018	Open House - Caldwell County
4/9/2018	Transportation Policy Board – Information
4/9/2018	Public Hearing
4/10/2018	Open House - Williamson County
4/16/2018	Open House - Bastrop County
4/17/2018	Open House - Hays County
4/18/2018	Open House - Travis County
4/23/2018	Technical Advisory Committee – Recommendation
4/30/2018	Public Comment Period Closes
5/7/2018	Transportation Policy Board – Approval
Early June	Project Call Sponsor Workshop (Awarded Sponsors)





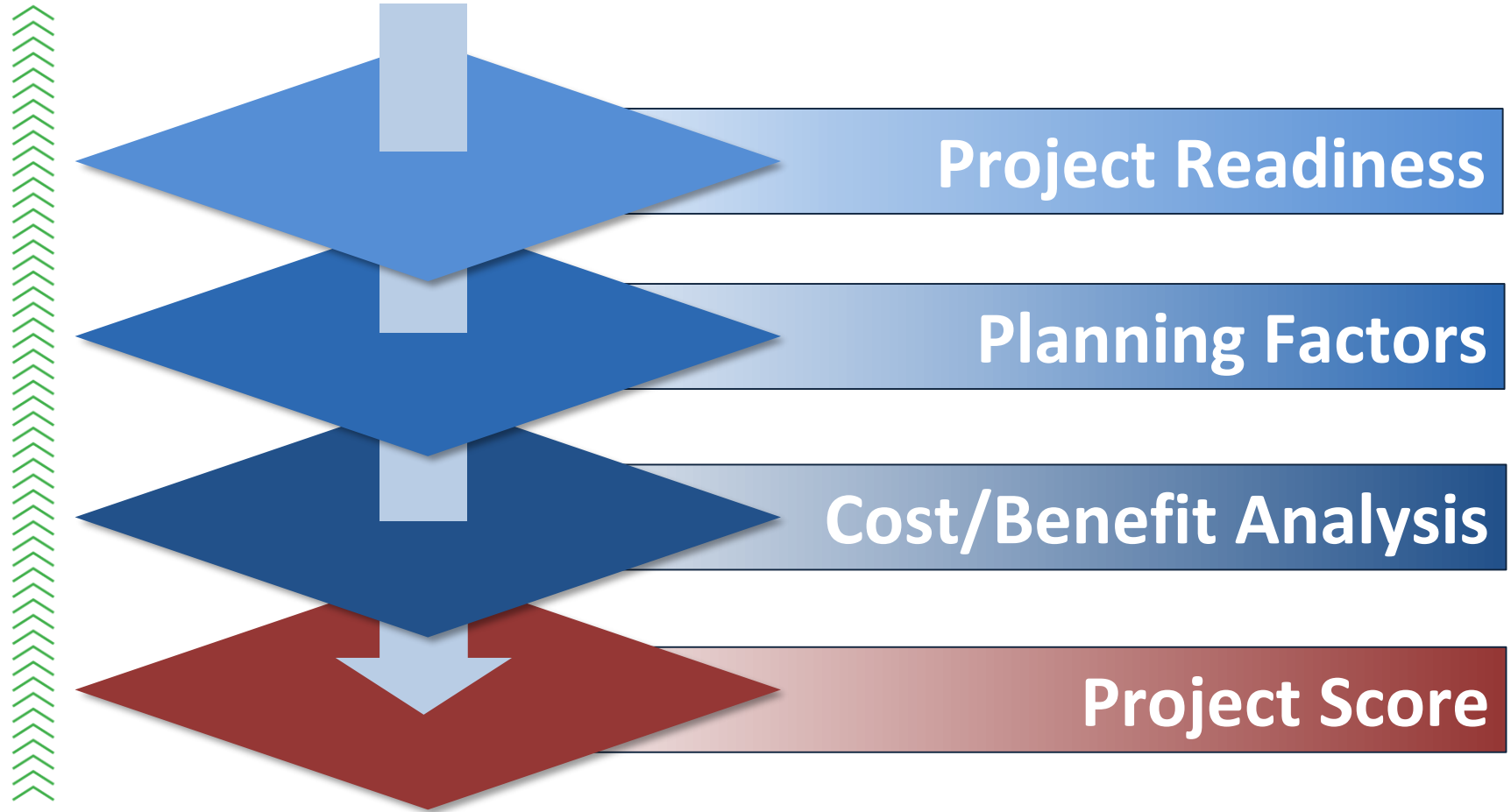
# Selection Process Development





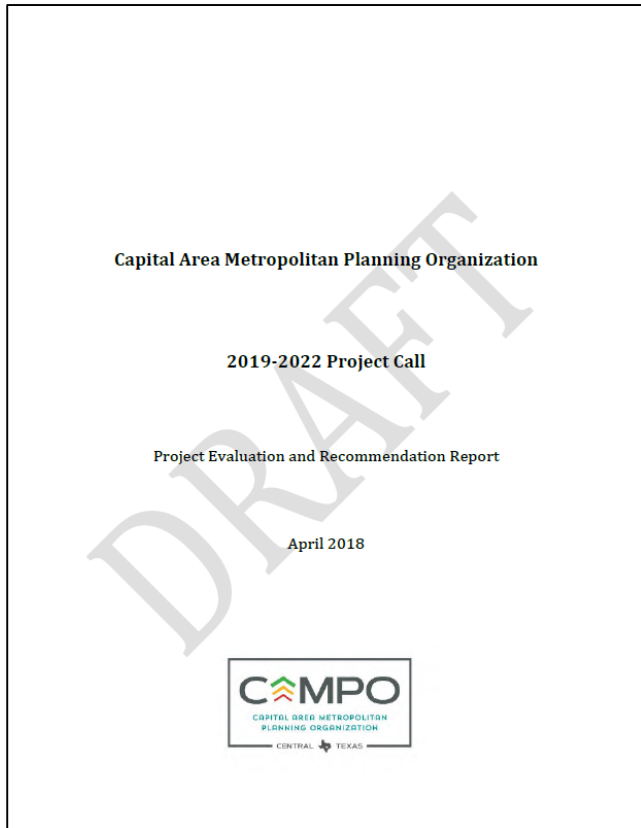


# TPB Approved Selection Process





# Evaluation and Recommendation Report



Overview – Schedule, Scoring Process

Readiness, Planning Factor, and Cost-Benefit Evaluations

Recommendation Development

Recommended Portfolio Analysis (TTS, Transit, Bike-Pedestrian)

Charts and Map

**Recommended Project List**

Additional Funding Option List

Project Rankings






# Evaluation and Recommendation Report



**Capital Area Metropolitan Planning Organization**  
  
**2019-2022 Project Call**  
  
 Project Evaluation and Recommendation Report  
  
 April 2018



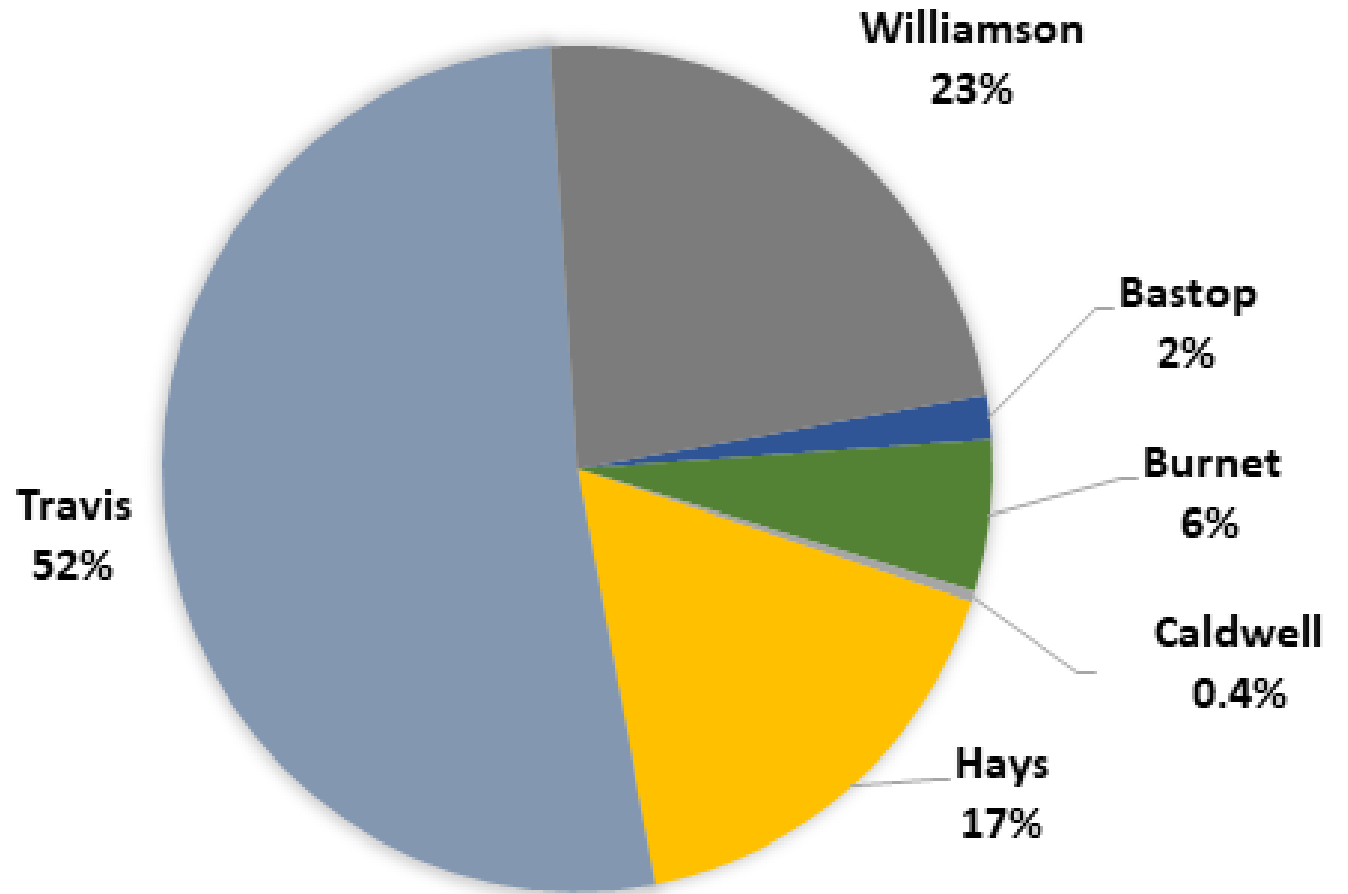
Recommended Projects											
Application ID	Sponsor	Co-Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Phase	Project Cost	Funding Request
CMTA1RD	Capital Metro		Travis	North Lamar/Airport Blvd	Airport Blvd	N. Lamar	Grade separation of Metrorail Red Line and N. Lamar Blvd.	2019	PE	\$5,872,181.00	\$4,697,745.00
HC8RD	Hays County		Hays	FM 2001	Sun Bright Blvd.	FM 2001	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	2019	Construction	\$8,818,000.00	\$5,808,000.00
TC6RD	Travis County	TxDOT	Travis	FM 1626	Brodie Lane	Manchaca Rd. (FM 2304)	Widen from a two-lane to a five-lane road with continuous turn-lane	2019	PE, ROW, Construction	\$16,812,400.00	\$11,200,000.00
CORR1RD	City of Round Rock	Williamson County	Williamson	University Boulevard	A.W. Grimes (FM 1460)	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	2019	Construction	\$11,900,000.00	\$6,300,000.00
COB2RD	City of Buda		Hays	RM 967 (Main St.)	Austin St.	China/Ash St	Intersection improvements	2019	Construction	\$1,730,000.00	\$1,384,000.00
COA14RD	City of Austin		Travis	West Rundberg Lane	Burnet Road	Metric Blvd.	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	2019	Construction	\$10,592,884.00	\$8,800,000.00
HC7RD	Hays County		Hays	FM 621	De Zavala Drive	CR 266/ Old Bastrop Hwy	Widen roadway with center turn lane	2019	Construction	\$5,144,000.00	\$4,080,000.00
COA5RD	City of Austin		Williamson	Lakeline Blvd	Lyndhurst Blvd	Parmer Lane	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	2019	PE, Construction	\$23,100,000.00	\$13,700,000.00
HC2RD	Hays County		Hays	RM 967	FM 1626	Oak Forest Drive	Widen roadway with center turn lane	2019	Construction	\$5,824,000.00	\$4,252,000.00
HC6RD	Hays County		Hays	FM 110	Intersection at SH 123		Grade separated overpass	2019	Construction	\$7,279,000.00	\$5,217,000.00
HC1RD	Hays County		Hays	Lime Kiln Road	Post Road	Hilliard Road	Realignment and intersection improvements	2019	Construction	\$5,786,000.00	\$4,178,000.00
HC5RD	Hays County		Hays	FM 110	East of SH 123	East of I-35 at Yarrington	Construct two-lane roadway	2019	Construction	\$118,380,000.00	\$30,000,000.00
COA7RD	City of Austin		Travis	Slaughter Lane	N. Mopac Expressway	Brodie Lane	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	2019	PE, Construction	\$22,875,000.00	\$12,581,000.00

Roadway
  ITS/Operations
  Transit
  Active Transportation
  Other
  TDM
  Studies



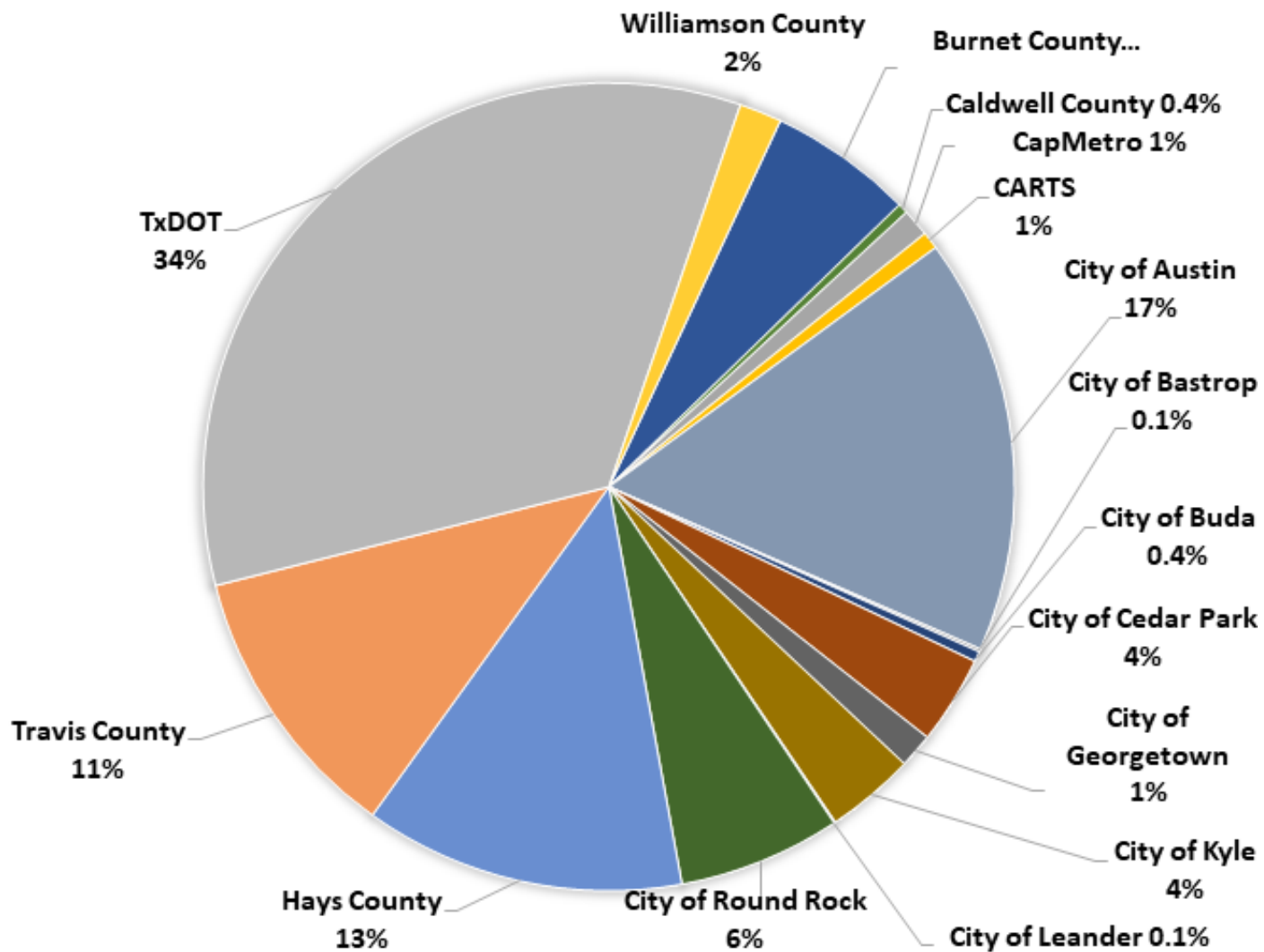


# Funding Distribution by County



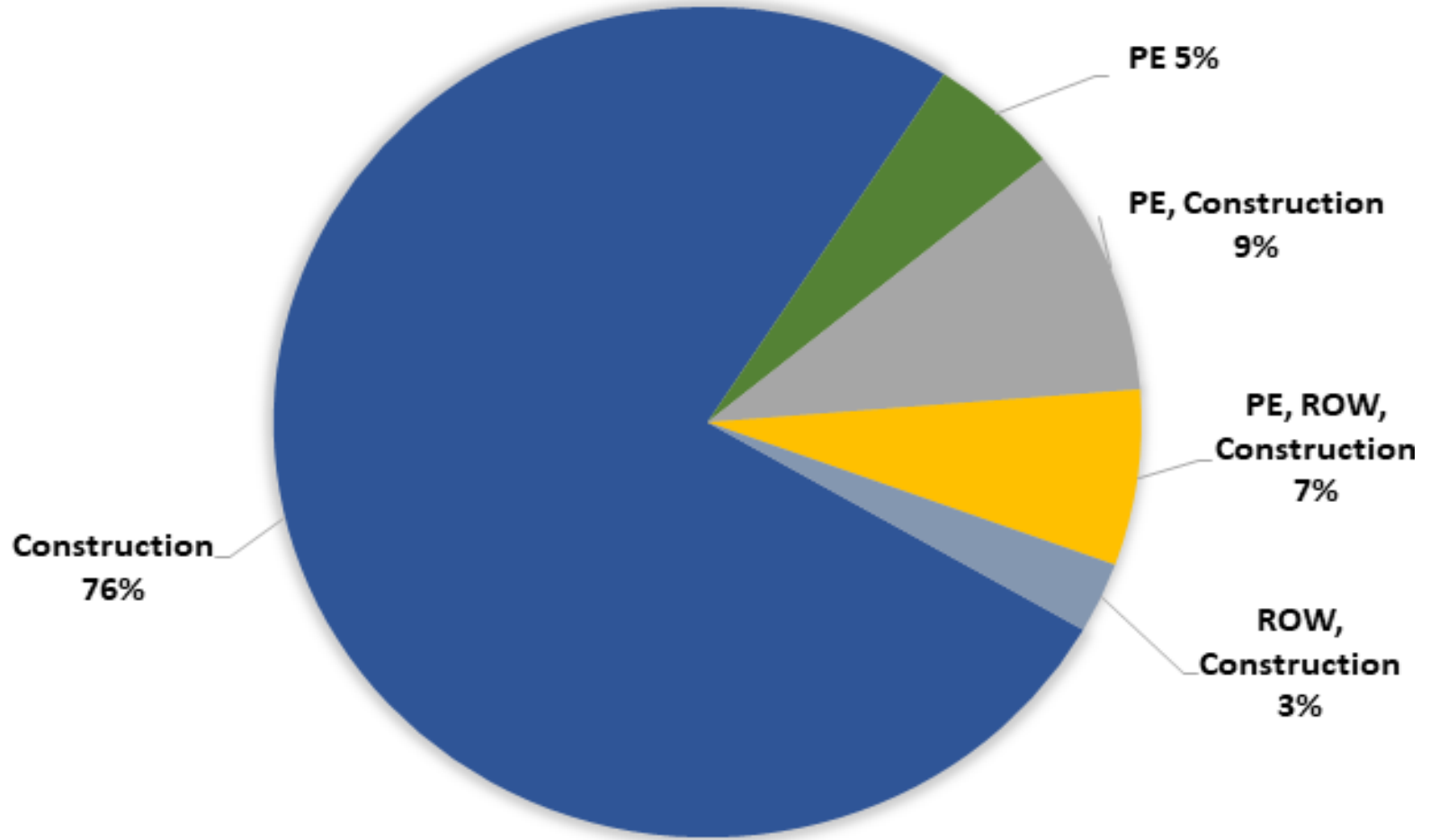


# Funding Distribution by Sponsor





# Funding Distribution by Phase






# Additional Funding Options



**Capital Area Metropolitan Planning Organization**  
  
**2019-2022 Project Call**  
  
 Project Evaluation and Recommendation Report  
  
 April 2018



Category 2 - Additional Funding Option											
Application ID	Sponsor	Co-Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Phase	Project Cost	Funding Request
BUC16RD	Burnet County	TxDOT	Burnet	US 281	At RM 1431		Intersection Improvements	2021	Construction	\$1,620,000.00	\$1,620,000.00
HC3RD	Hays County		Hays	RM 3237	RM 150	RM 12	Construct turn-lanes at intersections and new roundabout	2020	Construction	\$9,470,000.00	\$6,630,000.00

Category 7 - Additional Funding Option 1											
Application ID	Sponsor	Co-Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Phase	Project Cost	Funding Request
CAPCOG1TDM	CAPCOG			Regional Commute Solutions Program			Continue the Commute Solutions program	2019	Construction	\$2,306,250.00	\$250,000.00
CM1TDM	Capital Metro			MetroRideShare Vanpool Program			Expand the MetroRideShare program outside the Capital Metro service area within the CAMPO region	2019	Construction	\$605,880.00	\$605,880.00

Category 7 - Additional Funding Option 2											
Application ID	Sponsor	Co-Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Phase	Project Cost	Funding Request
CAPCOG1TDM	CAPCOG			Regional Commute Solutions Program			Continue the Commute Solutions program	2019	Construction	\$2,306,250.00	\$250,000.00
COA1TDM	City of Austin	Capital Metro	Travis	Smart Trips Austin			Expand the Smart Trips program to four additional central Austin neighborhoods	2019	Construction	\$1,200,000.00	\$720,000.00

Category 7 - Additional Funding Option 3 (Submitted by Sponsors)											
Application ID	Sponsor	Co-Sponsor	County	Project Name	Limits (To)	Limits (From)	Description*	FY	Phase	Project Cost	Funding Request
CAPCOG1TDM	CAPCOG			Regional Commute Solutions Program			Continue the Commute Solutions program	2019	Construction	\$2,306,250.00	\$250,000.00
COA1TDM	City of Austin	Capital Metro	Travis	Smart Trips Austin			Expand the Smart Trips program to four additional central Austin neighborhoods	2019	Construction	\$1,200,000.00	\$180,000.00
CM1TDM	Capital Metro			MetroRideShare Vanpool Program			Expand the MetroRideShare program outside the Capital Metro service area within the CAMPO region	2019	Construction	\$605,880.00	\$71,280.00
N/A	N/A	N/A	N/A	N/A			In Reserve	2020	N/A	N/A	\$498,720.00

\*Scope descriptions based on applications and original funding amounts. Subject to change.

Roadway
  ITS/Operations

Transit
  Active Transportation
  Other
  TDM
  Studies



# Category 2 Funding Options



Approximately  
**\$8,000,000.00**  
Available



Funding Category 2 Options	
Option 1	Burnet County - US 281 at 1431 (\$1,620,000.00) and Hays County – RM 3237 RM 150 to RM 12 (\$6,630,000.00)
Option 2	Hold funding for the next call.







# Category 7 Funding Options



Approximately  
**\$1,000,000.00**  
Available



Funding Category 7 Options	
Option 1	Fund CAPCOG - Commute Solutions (\$250,000.00) and Capital Metro - MetroRideShare VanPool (\$605,880.00)
Option 2	Fund CAPCOG - Commute Solutions (\$250,000.00) and City of Austin-SmartTrips (\$720,000.00)
Option 3*	Fund CAPCOG - Commute Solutions (\$250,000.00) and City of Austin-SmartTrips (\$180,000.00) and Capital Metro - MetroRideShare VanPool (\$72,280.00). Hold \$498,720.00 in Reserve.
Option 4*	Reconsider City of Lockhart's project (\$1,053,199.00)
Option 5	Hold funding for the next call.

\*Sponsor Submitted





# Community Outreach



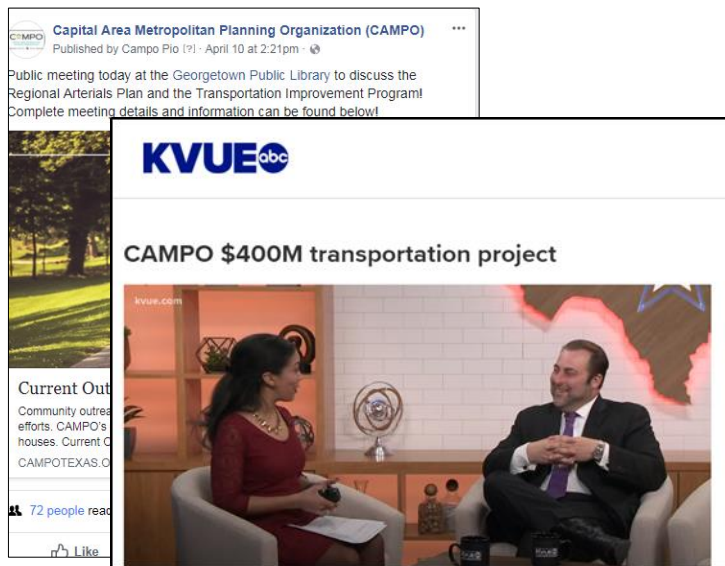
- **Tier 2 – *Public Participation Plan***
- **Online Open House**
- **6 In-Person Open Houses**
- **Public Hearing**
- **Public Involvement Report**





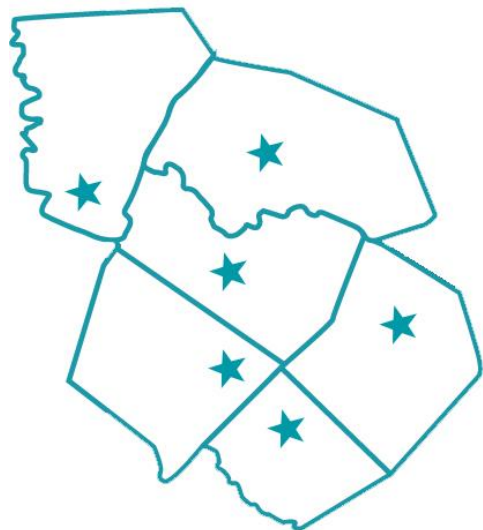
# Open House Notifications

- Emails to 6,444 subscribers
- Postal mailings to 11 subscribers
- News release
- Earned media
- Social media– Facebook and Twitter





# In-Person Open Houses



- Held 4-7 p.m.
- Brochure, large display map of regional recommendations, smaller maps of all individual recommended projects, project selection process explanation, comment cards
- CAMPO staff available to answer questions and provide information in English and Spanish





# Online Open House



Included brochure, large display map of regional recommendations, smaller maps of all individual recommended projects, project selection process explanation, email commenting



## 2019 – 2022 TRANSPORTATION IMPROVEMENT PROGRAM OPEN HOUSE

In December 2017 CAMPO issued a project call to its member governments and regional transportation partners to submit applications for transportation projects to be approved by CAMPO's [Transportation Policy Board \(TPB\)](#). These applications underwent a thorough scoring process, based on criteria approved by the TPB. The selected projects are now open for public review and comment prior to approval by the TPB on May 7, 2018.

[VIEW BROCHURE](#)

[PROJECT LISTING](#)

[LEAVE A COMMENT](#)

[RTP & TIP  
AMENDMENT LIST](#)





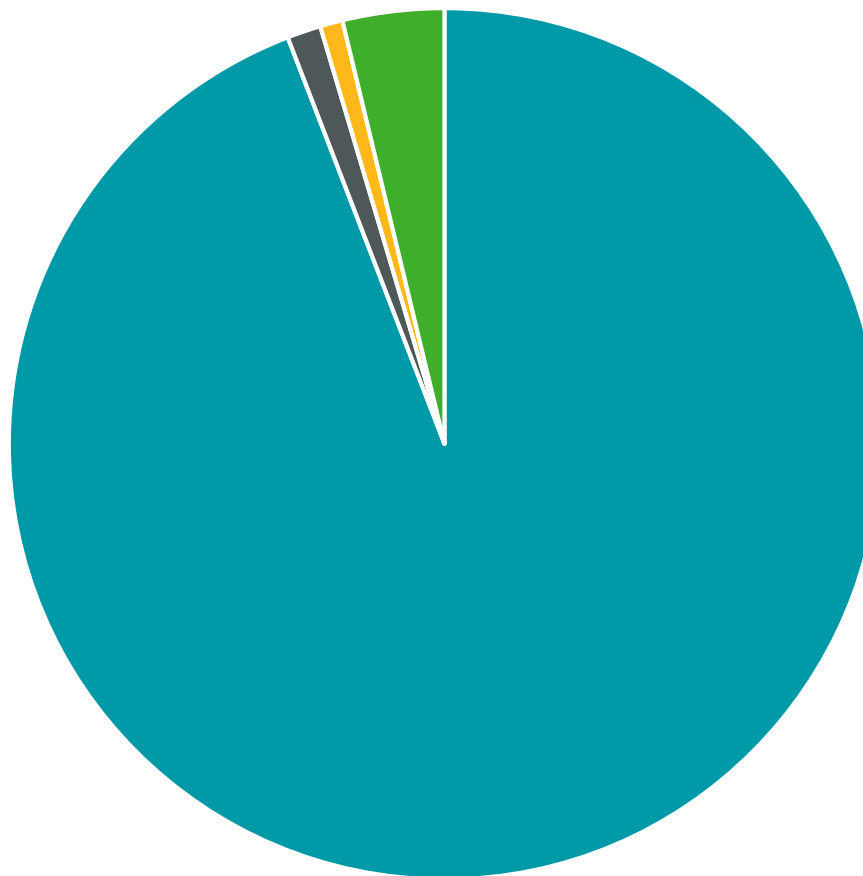
# Public Comment Summary



- 239 Total Comments
- 225 - RM 620
- 3 - TDM
- 2 - Loop 360
- 9 - Other topics



## Public Comment Topics



■ FM 620 ■ TDM ■ SL 360 ■ Other





## Recommendation



**Staff and the TAC recommend the TPB approve the Project Recommendation List as presented in the Evaluation Report and the 2019-2022 Transportation Improvement Program.**



# ITEM 8: DISCUSSION AND APPROVAL OF TDC REQUESTS







# TDC Requests and Local Match



Primary Projects (TDC Recipients)			
Sponsor	Project	Federal Request	TDC
Burnet County	Wirtz Dam Rd.	\$2,981,250.00	596,250
Cedar Park	New Hope Drive	\$12,403,200.00	3,100,800
Cedar Park	Brushy Creek	\$2,672,408.00	668,102
Georgetown	Williams Drive	\$741,000.00	148,400
Travis County	Pearce Lane	\$22,000,000.00	5,500,000
Williamson County	RM 2243	\$8,900,000.00	2,225,000
		<b>\$49,697,858.00</b>	<b>12,238,552</b>

Secondary Project (Local Match Recipients)			
Sponsor	Project	Funding Amount	
Burnet County	Bond Projects	\$596,250.00	
Cedar Park	Anderson Mill Road	\$3,100,800.00	
Cedar Park	Anderson Mill Road	\$688,102.00	
Georgetown	SH 29 Sidewalks	\$148,400.00	
Travis County	Elroy Road	\$5,500,000.00	
Williamson County	Ronald Reagan Ext.	\$2,225,000.00	
		<b>\$12,238,552.00</b>	





## Recommendation



**Staff and the TAC recommend the TPB approve TDCs for those eligible projects awarded federal funding in the 2019–2022 Project Call**



# ITEM 9: DISCUSSION ON CAPITAL METRO'S TAM PERFORMANCE TARGETS





## TAM Performance Targets



- Transit Asset Management (TAM)
- Performance measures and targets set by Capital Metro to tracks condition of assets (rolling stock, equipment, infrastructure, etc.)
- Target set annually
- Must incorporated into the 2019-2022 TIP per FAST Act requirements.





# TAM Performance Targets



SGR Performance Measures & Targets			RY 2017	RY 2017	RY 2018	RY 2018
Asset Category	Performance Measure	Asset Class	Target	Actual	Target	Actual
Rolling Stock - All Revenue Vehicles	Age - % of revenue vehicles that have met or exceed their ULB	Articulated Buses	0%	0%	0%	
		Buses	20%	23%	20%	
		Cutaway Vans	10%	0%	0%	
		Minivans	0%	0%	0%	
		Railcars- RS - Commuter Rail	0%	0%	0%	
Equipment - Non Revenue Vehicles	Age - % of Non-Revenue vehicles have met or exceeded their ULB	Automobiles	25%	72%	50%	
		Trucks & other rubber tire vehicles	5%	28%	16%	
Facilities - All Buildings/Structures	Condition - % of facilities have a condition rating below 3.0	Passenger /Parking	0%	0%	0%	
		Administrative/Maintenance	5%	0%	0%	
Infrastructure - Fixed Rail Guideway, tracks, signals & systems	Performance - % of rail track segments, signals and systems with performance restrictions.	YR -Hybrid Rail	25%	3%	3%	

In order to meet the deadline for inclusion in the STIP, TPB will be asked to approve inclusion in the TIP next month.



# ITEM 10: REPORT ON TRANSPORTATION PLANNING ACTIVITIES



# ITEM 11: ANNOUNCEMENTS



# Adjournment



**COMPO**

CAPITAL AREA METROPOLITAN  
PLANNING ORGANIZATION