



# Transportation Policy Board Meeting

December 10, 2018

WIFI Code: WPi3-PiR1-Jg

# ITEM 1: CERTIFICATION OF QUORUM



## ITEM 2: PUBLIC COMMENTS



## ITEM 3: CHAIR ANNOUNCEMENTS



**ITEM 4: REPORT FROM THE TECHNICAL  
ADVISORY COMMITTEE (TAC) CHAIR**



**ITEM 5: PUBLIC HEARING**  
**-PUBLIC PARTICIPATION PLAN**  
**-TIP/RTP AMENDMENTS**





## Public Participation Plan(PPP) Update



- Last updated in 2015
- Bringing in line with new CAMPO outreach practices
- Adding FAST Act language
- Adding practices that have been introduced since last update





## Public Participation Plan(PPP) Update



### Overview of updates:

- Updating participation objective
- Changing tiered system to system based on planning document type
- Adding studies as part of outreach requirements
- Adding FAST Act language and examples for compliance
- Adding more examples of practices in appendix







## Public Participation Plan(PPP) Update



### Timeline

- TAC information item: September
- Executive Committee: October
- TPB information item: October
- Public comment period and open houses: November – December
- TAC recommendation: December
- TPB public hearing: December
- TPB action: January

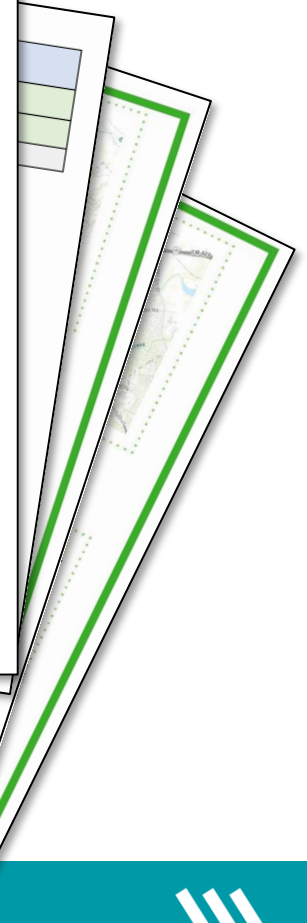




# Amendments



Amendment List										
MPO ID	CSJ	Sponsor	County	Project Name	Limits (To)	Limits (From)	Description	FY	Total Project Cost	Amendment Requested
61-00130-00	N/A	City of Round Rock	Williamson	University Boulevard	AW Grimes	Co. Rd. 110	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes.	2019	\$11,900,000.00	Change project limits. Currently listed as: AW Grimes (FM 1460) to County Road 110. Revised listing will read: AW Grimes (FM 1460) to SH 130.
51-00197-00	0914-04-273	Travis County	Travis	Blake Manor Road	Proposed Wildhorse Connector	Travis County East Metro Park	Construct a new shared use path.	2019	\$3,176,784.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00022-01	1186-01-091	Travis County	Travis	FM 969	FM 973	Hunters Bend Road	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway.	2019	\$10,917,185.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00029-00	0000-00-002	Travis County	Travis	VA	Various Locations		Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road.	2019	\$1,278,570.00	Change Fiscal Year (FY) from 2019 to 2020.
51-00195-00	0700-03-077	TxDOT	Travis	SH 71	US 290 West	Silvermine Road	Construct 4-lane divided highway with 1 eastbound and 1 westbound direct connector.	2022	\$89,506,861.30	Add to the TIP.
51-0085-00	0113-08-060	TxDOT	Travis	US 290	West of RM 1826	SL 1	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction.	2022	\$455,252,844.26	Add to the TIP.
73-00038-00	N/A	City of Round Rock	Williamson	N/A	N/A	N/A	Local fixed route and commuter service to provide access to jobs, schools and quality of life activities. This project is IARC eligible.	2019	\$1,357,392.00	Roll over from previous TIP. Update Fiscal Year.
73-00039-00	N/A	City of Round Rock	Williamson	N/A	N/A	N/A	Local fixed route and commuter service to provide access to jobs, schools and quality of life activities. This project is IARC eligible.	2020	\$1,383,078.00	Roll over from previous TIP. Update Fiscal Year.
61-00002-00	0914-05-192	CTRMA	Williamson	183A	Hero Way	SH 29	Construct 4-lane tolled expressway.	2020	\$259,100,000.00	Roll over from previous TIP. Update Fiscal Year, Phase, Funding, and Cost Information.
61-00004-00	0151-05-114	CTMRA	Williamson	183N	RM 620/SH 45	Travis County Line	Add two express lanes in each direction.	2019	\$117,500,000.00	Roll over from previous TIP.
51-00001-03	0151-06-143	CTRMA	Travis	183N	Williamson County Line	SL 1	Add two express lanes in each direction.	2019	\$117,500,000.00	Roll over from previous TIP.
41-00199-00	0016-02-149	TxDOT	Hays	IH-35	North of River Ridge Parkway	Loop 82	Reconstruct Ramps	2020	\$13,095,115.12	Roll over from previous TIP. Update project cost information.





# Schedule



Date	Milestone
11/9/2018	Amendment Request Form Due
Nov.-Dec.	Public Outreach
11/26/2018	Technical Advisory Committee Information
12/10/2018	Transportation Policy Board Information /Public Hearing
1/14/2018	Transportation Policy Board Approval
1/28/2019	STIP Amendment Due



## ITEM 6: EXECUTIVE SESSION



**ITEM 7: APPROVAL OF OCTOBER 15, 2018  
MEETING SUMMARY**





**Item 7**  
**Approval of the**  
**October 15, 2018**  
**Meeting Summary**



**Staff requests approval of the**  
**October 15, 2018 meeting summary.**



**ITEM 8: DISCUSSION AND APPROVAL OF DRAFT  
CAMPO CODE OF CONDUCT FOR  
TRANSPORTATION POLICY BOARD MEMBERS**



**ITEM 9: DISCUSSION AND ADOPTION OF DRAFT  
REGIONAL INCIDENT MANAGEMENT STUDY**





**ITEM 10: DISCUSSION AND ADOPTION OF TXDOT  
PERFORMANCE MEASURE TARGETS (PM2/PM3)**





# Federal Requirements

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## MAP-21

A performance-driven, outcome-based approach to planning

## FAST Act

Continues performance-based planning requirements to address national goals





# Federal Performance Measures



Safety

Infrastructure condition

Congestion reduction

System reliability

Freight movement and economic vitality

Environmental sustainability

Reduced project delivery delays





# Implementation Process



Federal Rule for Performance Measure



State adopts Targets within 180 days

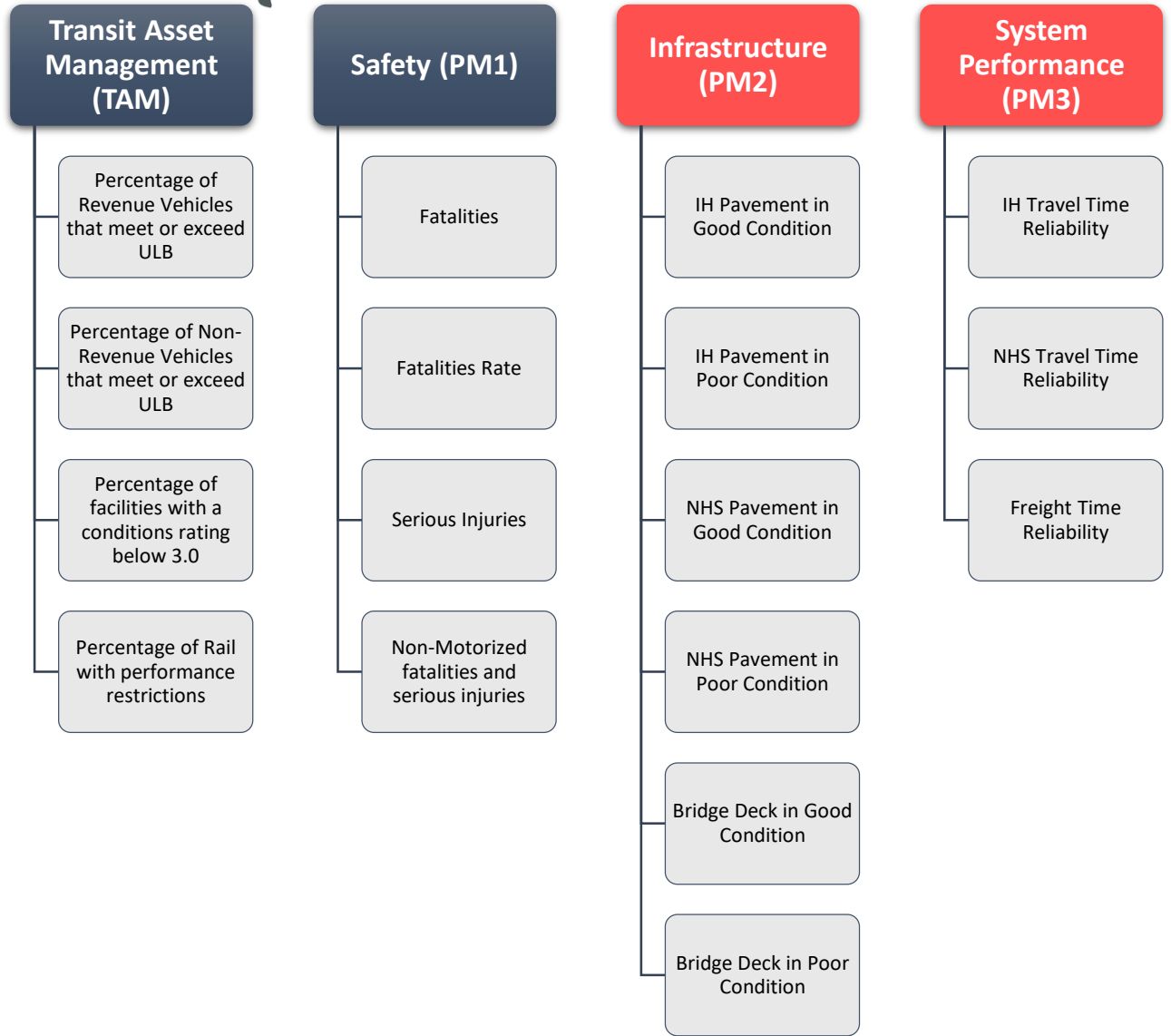


MPO adopts Targets within 180 days of State





# Target Setting Summary





# Target Adoption Timeline



- The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on **June 21, 2018**.
- CAMPO must adopt its own targets or motion to adopt the state targets by **December 18, 2018**.
- Upon review of the state targets, staff is recommending that CAMPO adopt the PM2 and PM3 performance targets set by the state.





# PM2 Target Information



## TxDOT Targets: Pavement and Bridge Performance Measures (PM2)

Federal Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway			
Percentage in "good" condition	N/A	N/A	66.4%
Percentage in "poor" condition	N/A	N/A	0.3%
Pavement on Non-Interstate Highway NHS			
Percentage in "good" condition	54.4%	52.0%	52.3%
Percentage in "poor" condition	14.0%	14.3%	14.3%
NHS Bridge Deck Condition			
Percentage in "good" condition	50.7%	50.6%	50.4%
Percentage in "poor" condition	0.9%	0.8%	0.8%





# PM3 Target Information



TxDOT Targets: System Performance (PM3)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
NHS Travel Time Reliability			
IH Level of Travel Time Reliability	79.5%	61.2%	56.6%
Non-IH Level of Travel Time Reliability	N/A	N/A	55.0%
Truck Travel Time Reliability			
	1.40%	1.70%	1.79%







## Recommendation



**Staff and the Technical Advisory Committee recommend the Transportation Policy Board adopt the PM2 and PM3 Performance Measure Targets.**



**ITEM 11: PRESENTATION ON FY 2018  
FTA SECTION 5310 PROJECTS**





## Program Purpose



Provides funding to help meet the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.





# Agency Involvement



**Federal Transit  
Administration**



CAPITAL  
**METRO**





# Funding Information



Funding Information	
Funding Type	Amount Available FY 2018
Traditional Section 5310 Projects	\$527,294
Other Section 5310 Projects	\$314,958
<b>Total Available</b>	<b>\$842,252</b>





# Request Information



Applicant Request Information			
Sponsor	Traditional	Operating	Total
Silver Lift, LLC	\$165,000	\$24,000	\$189,000
Senior Access	\$51,000	\$62,000	\$113,000
Capital Metro	\$60,000	\$0	\$60,000
Bluebonnet Trails	\$177,328	\$0	\$177,328
AGE of Central Texas	\$0	\$105,000	\$105,000
City of Austin	\$0	\$129,742	\$129,742
Drive a Senior Network	\$161,400	\$96,150	\$257,550
ARCIL INC.	\$169,322	\$169,322	\$338,644
City of Pflugerville	\$0	\$82,500	\$82,500
Faith in Action Georgetown	\$78,240	\$18,925	\$97,165
Mary Lee Foundation	\$50,880	\$73,804	\$124,684
City of Georgetown	\$0	\$48,974	\$48,974
<b>Total Requested</b>	<b>\$913,170</b>	<b>\$810,417</b>	<b>\$1,723,587</b>
<b>Total Available</b>	<b>\$527,294</b>	<b>\$314,958</b>	<b>\$842,252</b>





# FTA 5310 Scoring Criteria



<b>Benefit</b>	<b>(20 Points)</b>
<b>Financial Sustainability</b>	<b>(15 Points)</b>
<b>Coordination and Partnerships</b>	<b>(15 Points)</b>
<b>Interconnectivity</b>	<b>(15 Points)</b>
<b>Implementation of the RTCC Plan</b>	<b>(10 Points)</b>
<b>Cost Effectiveness</b>	<b>(15 Points)</b>
<b>Budget and Project Implementation</b>	<b>(10 Points)</b>





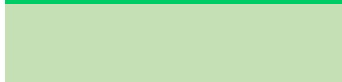
# Scoring Results



Full Funding



Partial Funding



No Funding



Score Information		
Sponsor	Score	Rank
Capital Metro	88.00	1
Senior Access	85.50	2
Drive a Senior Network	85.25	3
Faith in Action Georgetown	77.00	4
City of Georgetown	73.50	5
Mary Lee Foundation	71.75	6
Bluebonnet Trails	71.25	7
ARCIL INC.	70.25	8
City of Pflugerville	61.25	9
City of Austin	60.50	10
AGE of Central Texas	58.75	11
Silver Lift, LLC	46.75	12







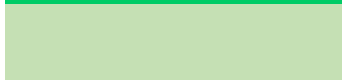
# Award Information



Full Funding



Partial Funding



Recommended Award Information			
Sponsor	Traditional	Operating	Total
Capital Metro	\$60,000	\$0	\$60,000
Drive a Senior Network	\$161,400	\$96,150	\$257,550
Senior Access	\$51,000	\$62,000	\$113,000
Faith in Action Georgetown	\$78,240	\$18,925	\$97,165
City of Georgetown	\$0	\$48,974	\$48,974
Mary Lee Foundation	\$50,880	\$73,804	\$124,684
Bluebonnet Trails	\$125,774	\$0	\$125,774
ARCIL INC.	\$0	\$15,105	\$15,105
	<b>\$527,294</b>	<b>\$314,958</b>	<b>\$842,252</b>





# Schedule



Date	Milestone
08/29/2018	Call for Projects: Issued
9/12/2018	Informational Webinar at 10:00 p.m.
9/28/2018	Applications Due by 5:00 p.m.
	Technical Review and Scoring of Applications
11/26/2018	Technical Advisory Committee – Information
12/10/2018	Transportation Policy Board – Information
12/17/2018	Technical Advisory Committee – Recommendation
1/14/2019	Transportation Policy Board - Approval



**ITEM 12: DISCUSSION OF TIP AND RTP  
AMENDMENT CYCLE AND REQUESTED  
AMENDMENTS**



**ITEM 13: EXECUTIVE DIRECTOR'S  
REPORT ON TRANSPORTATION PLANNING  
ACTIVITIES**





# Progress Report



Capital Area Metropolitan Planning Organization

Quarterly Project Progress Report

December 2018

DRAFT

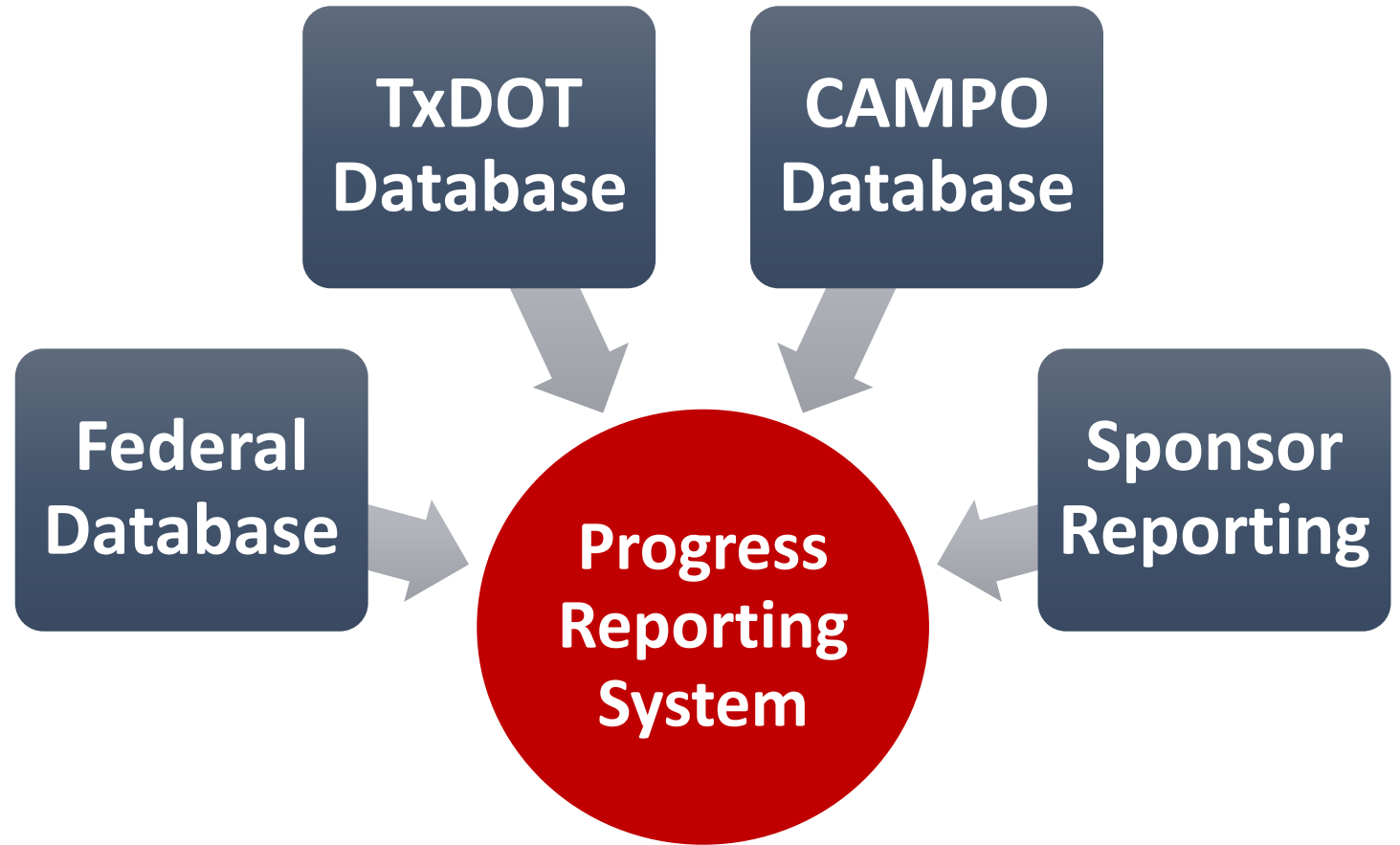


Project Name	Not Started	In Progress	Complete	Not Applicable	Unknown	Environmental	ROW	PS&E	Let	Construction	Close Out
Community Center Facility											
Aquarena Springs											
Westtown Pathway											
SH-95											
Side and Pedestrian Corridor											
9237 Intersection Improvement											
HERO Program											
83 N Managed Lane Study											





# Progress Report System





# Schedule



Date	Item
11/16/2018	Project Progress Reports Due
12/10/2018	Transportation Policy Board Report
2/15/2019	Project Progress Reports Due
3/4/2019	Transportation Policy Board Report
5/17/2019	Project Progress Reports Due
6/10/2019	Transportation Policy Board Report
8/16/2019	Project Progress Reports Due
9/9/2019	Transportation Policy Board Report



## ITEM 15: ANNOUNCEMENTS





# Adjournment



**COMPO**

CAPITAL AREA METROPOLITAN  
PLANNING ORGANIZATION