

Transportation Improvement Program

Draft
2021-2024

Updated May 26, 2020



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Overview

The Capital Area Metropolitan Planning Organization (CAMPO), established in 1973, serves as the federally-designated Metropolitan Planning Organization (MPO) for the six-county Capital region in central Texas. CAMPO coordinates regional transportation planning and funding within Bastrop, Burnet, Caldwell, Hays, Travis and Williamson counties, municipalities, and transportation providers.

In cooperation with the state transportation department and transit operators, CAMPO develops the Transportation Improvement Program (TIP). The four-year program lists all federal funded highway and transit projects in addition to regionally significant projects. This program must also be consistent with the long-range Regional Transportation Plan.

In developing the TIP, CAMPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private providers of transportation, and other interested parties with a reasonable opportunity to comment on the proposed program. According to Texas Administrative Code, Title 43, Chapter 16, Section 101(b), the TIP shall be updated and approved at least every two years. The TIP development process, including public involvement activities and opportunities for public review and comment, is being used to satisfy program or project requirements of the Federal Transit Administration Urbanized Area Formula Program.

To maintain consistency throughout the TIP, a set of General Policies and TIP Modification and Amendment Policies and Procedures have been developed to govern the TIP and its associated projects. These policies and procedures are available in Appendix D and E.

Highway Project Listings

Highway project listings include projects funded through the Federal Highway Administration (FHWA), Texas Department of Transportation and local sponsors whose projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FHWA.

Draft

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-273	Blake Manor Rd	C,E		Travis County	2021	\$2,520,500.00

Limits (From): Proposed Wildhorse Connector **MPO ID:** 51-00197-00
Limits (To): Travis County East Metro Park **Revision Date:**
Description: Construct a new shared use path **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$135,265.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,760,500.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$134,988.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,194.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$114,837.00	7	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00
Total Cost:	\$3,176,784.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,520,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,016,400.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,520,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-068	CR	C,E,R		TxDOT, Hays County	2021	\$18,637,863.00
Limits (From):	RM 967 at Robert S. Light Blvd.				MPO ID:	41-00165-00		
Limits (To):	FM 1626				Revision Date:	7/1/2018		
Description:	Construct A Single-Lane Two Way Roadway And A Grade-Separated Crossing With The Union Pacific Railroad				History:			
Remarks:	Related to CSJ 0016-16-029, 3210-01-014.							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$789,136.10							
Right-of-Way:	\$1.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,104,818.27	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$789,136.10	3	\$0.00	\$0.00	\$0.00	\$0.00	\$3,950,000.00	\$3,950,000.00
Contingencies:	\$201,310.23	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$879,323.08	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,763,724.78	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,637,863.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$110,291.00	\$27,572.00	\$0.00	\$0.00	\$0.00	\$137,863.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$11,640,000.00	\$2,910,000.00	\$0.00	\$0.00	\$0.00	\$14,550,000.00
		Total	\$11,750,291.00	\$2,937,572.00	\$0.00	\$0.00	\$3,950,000.00	\$18,637,863.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-243	CS	C	Austin	City of Austin	2021	\$2,009,050.00

Limits (From): Northern Walnut Creek Trail

MPO ID: 51-00030-00

Limits (To): West of Lamar Blvd. to IH 35

Revision Date: 11/1/2018

Description: Construct bike/ped trail.

History: 2008 Call for Projects.

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$105,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,009,050.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$104,786.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$24,214.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$89,143.00	7	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00
Total Cost:	\$2,332,193.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,009,050.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,504,950.00	\$0.00	\$0.00	\$504,100.00	\$0.00	\$2,009,050.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3545-01-005	FM 110	C		Hays County/TxDOT	2021	\$23,424,700.00

Limits (From): SH 21 **MPO ID:** 41-00192-00

Limits (To): EAST OF IH 35 **Revision Date:**

Description: Construct new 2-lane roadway and shoulders **History:**

Remarks: Related to CSJ 3545-03-003

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$815,512.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$16,643,099.00	2	\$4,339,760.00	\$1,084,940.00	\$0.00	\$0.00	\$0.00	\$5,424,700.00
Construction Engineering	\$815,512.00	3	\$0.00	\$0.00	\$0.00	\$18,000,000.00	\$0.00	\$18,000,000.00
Contingencies:	\$208,039.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$18,482,162.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$23,424,700.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,339,760.00	\$1,084,940.00	\$0.00	\$18,000,000.00	\$0.00	\$23,424,700.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Caldwell	3545-03-003	FM 110	C		Hays County/TxDOT	2021	\$25,575,301.00

Limits (From): SH 80 **MPO ID:** 41-00192-01

Limits (To): SH 21 **Revision Date:**

Description: Construct new 2-lane roadway and shoulders **History:**

Remarks: Related to CSJ 3545-01-005

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$755,260.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,413,467.00	2	\$19,660,240.00	\$4,915,060.00	\$0.00	\$0.00	\$0.00	\$24,575,300.00
Construction Engineering	\$755,260.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$192,668.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$800,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Total Cost:	\$17,116,655.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,575,301.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,460,240.00	\$5,115,060.00	\$0.00	\$1.00	\$0.00	\$25,575,301.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-076	FM 150	C,E,R		Hays County	2021	\$19,011,292.00

Limits (From): Burleson Street **MPO ID:** 41-00196-00

Limits (To): Kohlers Crossing **Revision Date:** 11/1/2018

Description: Relocation of the UP Rail-Siding in downtown Kyle where it crosses FM 150 to north of FM 1626. **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$2,014,105.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,239,394.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$888,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,489,839.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$277,696.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00
Total Cost:	\$15,209,034.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$19,011,292.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,209,034.00	\$0.00	\$0.00	\$3,802,258.00	\$0.00	\$19,011,292.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin		0914-33-081	FM 1626/RM 957 Intersection	E		CAMPO	2021	\$200,000.00

Limits (From): MPO ID: 75-00001-00

Limits (To): Revision Date: 6/1/2018

Description: Land use and transportation nodal analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00
Total Cost:	\$200,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$160,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	3210-01-014	FM 2770	C,E	Buda	Hays County	2021	\$2,250,000.00

Limits (From): .955 Miles South of SL 4 **MPO ID:** 41-00011-00
Limits (To): 1.414 Miles South of SL 4 **Revision Date:** 7/1/2018
Description: Add left turn lane and shoulders. **History:** TTC MO 144417

Remarks: Linked to CSJ 0914-33-068

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$59,764.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,116,812.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$59,642.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$13,782.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,250,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,250,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00
		Total	\$1,800,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0987-03-012, 0987-03-011,	FM 621	C		Hays County	2021	\$5,100,000.00
Limits (From):	De Zavala Drive				MPO ID:	41-00194-00		
Limits (To):	CR 266/ Old Bastrop Hwy				Revision Date:	7/1/2018		
Description:	Widen 2-Lane Roadway to Include a Center Turn Lane and Shoulder Enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$537,000.00							
Right-of-Way:	\$200,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,100,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$337,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$510,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$188,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00
Total Cost:	\$6,872,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,100,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,080,000.00	\$0.00	\$0.00	\$1,020,000.00	\$0.00	\$5,100,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1186-01-091	FM 969	C,E,R	Austin	Travis County	2021	\$10,917,185.00
Limits (From):	FM 973				MPO ID:	51-00022-01		
Limits (To):	Hunters Bend Road				Revision Date:			
Description:	Widen FM 969, an existing 2-lane undivided arterial, to provide for two additional travel lanes, a continuous left turn lane, shoulders, and a sidewalk on one side of the roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$952,946.00							
Right-of-Way:	\$2,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,311,383.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,664.00	3	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00
Contingencies:	\$1,609,192.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$10,917,185.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,917,185.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$5,274,846.00	\$5,642,339.00	\$10,917,185.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin		0914-33-082	Garlic Creek Parkway	E		CAMPO	2021	\$350,000.00

Limits (From): MPO ID: 75-00002-00

Limits (To): Revision Date: 6/1/2018

Description: Corridor and connectivity analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$350,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$280,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$350,000.00
Total Cost:	\$350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$350,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$280,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$350,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-196	Gattis School Road	C		City of Round Rock	2021	\$13,000,000.00
Limits (From):	Sonoma Trail				MPO ID:	61-00132-00		
Limits (To):	Red Bud Lane				Revision Date:	7/1/2018		
Description:	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes				History:			
Remarks:	Seg. 6							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,560,000.00							
Right-of-Way:	\$5,360,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625,000.00	\$1,625,000.00
Contingencies:	\$1,300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$650,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$0.00	\$11,375,000.00
Total Cost:	\$22,120,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$9,100,000.00	\$0.00	\$0.00	\$2,275,000.00	\$1,625,000.00	\$13,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0016-03-114	IH 35	C		TXDOT	2021	\$107,000,000.00

Limits (From): South of SH 80 **MPO ID:** 41-00162-00

Limits (To): North of RM 12 **Revision Date:**

Description: Reconstruct IH-35 ML bridge at SH-123, northbound frontage bridges at San Marcos River and Willow Springs Creek, add auxiliary lanes, with SH-123 intersection and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$4,660,176.00							
Right-of-Way:	\$1,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$95,105,639.00	2	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00
Construction Engineering	\$3,813,736.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,350,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$104,931,051.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$107,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$96,300,000.00	\$10,700,000.00	\$0.00	\$0.00	\$0.00	\$107,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-195	Kenny Fort Blvd.	C		City of Round Rock	2021	\$17,500,000.00

Limits (From): Forest Creek Drive **MPO ID:** 61-00131-00

Limits (To): SH 45 North **Revision Date:**

Description: Construction of a new limited access six-lane divided major arterial with shared use path **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$857,500.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$17,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$866,250.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187,500.00	\$2,187,500.00
Contingencies:	\$175,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$0.00	\$15,312,500.00
Total Cost:	\$19,398,750.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,250,000.00	\$0.00	\$0.00	\$3,062,500.00	\$2,187,500.00	\$17,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
	Travis		Loop 1	E, C		CTRMA	2021	\$11,050,000.00

Limits (From): Barton Skyway **MPO ID:** 51-00365-00

Limits (To): SL 360 **Revision Date:**

Description: Design and construct an auxillary lane on SB MoPac from the Bee Cave Rd. entrance ramp to the SB Loop 360 exit ramp including acceleration lane **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$465,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,800,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$630,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	\$11,050,000.00
Contingencies:	\$3,890,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$265,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$11,050,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$11,050,000.00	\$11,050,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-197	New Hope Drive	C		City of Cedar Park	2021	\$12,403,200.00

Limits (From): Ronald Reagan Blvd. **MPO ID:** 61-00127-00

Limits (To): CR 175/Sam Bass Rd. **Revision Date:**

Description: Widen existing roadway and extend as a new four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks: Awarded 3,100,800 TDCs

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,718,300.00							
Right-of-Way:	\$3,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,403,200.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$171,800.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$2,022,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$384,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00
Total Cost:	\$19,699,300.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,403,200.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,403,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,403,200.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-321	North Lamar/Airport Blvd	E	Austin	Capital Metro	2021	\$5,872,181.00
Limits (From):	Airport Blvd				MPO ID:	71-00009-00		
Limits (To):	N. Lamar				Revision Date:	6/1/2018		
Description:	Grade separation of Metrorail Red Line and N. Lamar Blvd.				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,978,590.79							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,893,590.79	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,697,745.00	\$0.00	\$0.00	\$1,174,436.00	\$0.00	\$5,872,181.00
Total Cost:	\$5,872,181.58	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,872,181.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,697,745.00	\$0.00	\$0.00	\$1,174,436.00	\$0.00	\$5,872,181.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2103-01-036	RM 2243 (Leander Rd)	C		City of Georgetown	2021	\$4,500,000.00

Limits (From): Norwood Drive **MPO ID:** 61-00128-00

Limits (To): SW Bypass **Revision Date:**

Description: Upgrade to a four-lane divided with new traffic signals and pedestrian improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,200,000.00							
Right-of-Way:	\$748,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,500,000.00	2	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00
Construction Engineering	\$120,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$665,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,233,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,600,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	1776-01-036, 1776-01-037	RM 967	C		Hays County	2021	\$6,378,000.00
Limits (From):	FM 1626				MPO ID:	41-00190-00		
Limits (To):	2 Miles West of Oak Forest Drive				Revision Date:	2/1/2020		
Description:	Widen roadway with center turn lane and shoulder enhancements				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$600,000.00							
Right-of-Way:	\$180,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,315,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$387,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$582,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$210,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$4,252,000.00	\$0.00	\$0.00	\$1,063,000.00	\$0.00	\$5,315,000.00
Total Cost:	\$7,274,000.00	8	\$877,071.00	\$185,929.00	\$0.00	\$0.00	\$0.00	\$1,063,000.00
Cost of Approved Phases:	\$6,378,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,129,071.00	\$185,929.00	\$0.00	\$1,063,000.00	\$0.00	\$6,378,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0151-02-026	SH 29	C		Burnet County	2021	\$5,184,000.00

Limits (From): RM 243 North **MPO ID:** 21-00006-00

Limits (To): Williamson County Line **Revision Date:**

Description: Reconstruct from 4-lane to four 11-foot lanes, 12-foot continuous turn lane and 5-foot shoulders **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,184,000.00	2	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00
Construction Engineering	\$384,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,568,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,184,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,147,200.00	\$1,036,800.00	\$0.00	\$0.00	\$0.00	\$5,184,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0700-01-045	SH 71	C		Burnet County	2021	\$9,720,000.00

Limits (From): Spur 191 **MPO ID:** 21-00010-00

Limits (To): Blanco County Line **Revision Date:**

Description: Reconstruct from 4-lane to four 12-foot lanes, 14-foot continuous turn lane and 10-foot shoulders **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00
Construction Engineering	\$720,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$9,720,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,720,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$7,776,000.00	\$1,944,000.00	\$0.00	\$0.00	\$0.00	\$9,720,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0323-01-028	SH 95	C		TxDOT	2021	\$6,537,686.00
Limits (From):		LP 230			MPO ID:		11-00036-00	
Limits (To):		FM 535			Revision Date:			
Description:		Upgrade from a 2-lane rural to a 3-lane urban roadway with continuous left-turn lane			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$882,588.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$6,537,686.00	2	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00
Construction Engineering	\$523,015.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$653,769.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$388,339.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$8,985,397.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$6,537,686.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$5,230,149.00	\$1,307,537.00	\$0.00	\$0.00	\$0.00	\$6,537,686.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	3136-01-187	SL 1	C		CTRMA	2021	\$145,000,000.00

Limits (From): US 183 **MPO ID:** 51-00001-01

Limits (To): RM 2222 **Revision Date:**

Description: Add direct connectors with transitions **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$7,105,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$145,000,000.00	3	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00	\$145,000,000.00
Construction Engineering	\$6,235,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$261,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$158,601,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$145,000,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$145,000,000.00	\$0.00	\$145,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-193	University Boulevard	C	Round Rock	City of Round Rock	2021	\$9,000,000.00
Limits (From):	A.W. Grimes (FM 1460)				MPO ID:	61-00130-00		
Limits (To):	SH 130				Revision Date:	2/1/2019		
Description:	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes				History:			
Remarks:	Revised Project Limits: 1/23/2019							

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,000,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$9,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,000.00	\$1,125,000.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$450,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$0.00	\$7,875,000.00
Total Cost:	\$11,900,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$9,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$6,300,000.00	\$0.00	\$0.00	\$1,575,000.00	\$1,125,000.00	\$9,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-142	US 183	C		CTRMA/TxDOT	2021	\$60,000,001.00

Limits (From): Williamson County Line

MPO ID: 51-00001-02

Limits (To): SL 1

Revision Date:

Description: Widen From 3 To 4 General Purpose Lanes

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,940,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$60,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,580,000.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$108,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$65,628,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
		Total	\$60,000,000.00	\$0.00	\$0.00	\$1.00	\$0.00	\$60,000,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0151-06-143	US 183	C		CTRMA	2021	\$117,500,000.00

Limits (From): Williamson County Line **MPO ID:** 51-00001-03

Limits (To): SL 1 **Revision Date:**

Description: Add 2 express lanes in each direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,757,500.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,052,500.00	3	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00
Contingencies:	\$211,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$128,521,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-116	US 183	C		TxDOT	2021	\$4,750,000.00

Limits (From): 0.46 Miles South of Thompson Ln **MPO ID:** 51-00192-00

Limits (To): 0.07 Miles SW of Airport Commerce Dr **Revision Date:**

Description: Construct 1-Lane Southbound Frontage Road along US 183 that Merges with US 183S-71W Direct Connector **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$232,750.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,750,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$235,125.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$47,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$5,265,375.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,750,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,800,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$4,750,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-114	US 183	C		CTRMA	2021	\$117,500,000.00

Limits (From): RM 620/SH 45 **MPO ID:** 61-00004-00

Limits (To): Travis County Line **Revision Date:**

Description: Add 2 express lanes in each direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,757,500.00							
Right-of-Way:	\$2,800,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$117,500,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,052,500.00	3	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00
Contingencies:	\$211,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$131,321,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$117,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$117,500,000.00	\$0.00	\$117,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-113	US 183	C		CTRMA/TxDOT	2021	\$60,000,000.00
Limits (From): RM 620/SH 45					MPO ID: 61-00114-00			
Limits (To): Travis County Line					Revision Date: 2/1/2020			
Description: Widen From 3 To 4 General Purpose Lanes					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,107,165.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$54,166,140.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,726,695.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$60,000,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$60,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00
		Total	\$60,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-192	US 183A	C,E,R	Leander/Liberty Hill	CTRMA	2021	\$259,100,000.00
Limits (From):	Hero Way				MPO ID:	61-00002-00		
Limits (To):	SH 29				Revision Date:			
Description:	Construct 4-lane tolled expressway				History:			

Remarks:

Total Project Cost Information	Authorized Funding by Category/Share							
	<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>	
Preliminary Engineering:		\$20,600,000.00						
Right-of-Way:	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction:	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Engineering	3	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00	
Contingencies:	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Indirects:	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bond Financing:	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Potential Change Orders:	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Cost:	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cost of Approved Phases:	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	\$0.00	\$0.00	\$0.00	\$0.00	\$259,100,000.00	\$259,100,000.00	

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-311	VA	C		City of Austin	2021	\$1,471,250.00

Limits (From): Home Depot Boulevard **MPO ID:** 51-00223-00

Limits (To): MoPac Expressway and William Cannon Drive **Revision Date:** 7/1/2018

Description: Violet Crown Trail North: Construct 1.2 mile 12-foot wide natural composite trail **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$520,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,471,250.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$160,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$300,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$280,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$2,731,250.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,471,250.00	9	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,177,000.00	\$0.00	\$0.00	\$294,250.00	\$0.00	\$1,471,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-319	VA	C,E	Austin	City of Austin	2021	\$1,459,500.00

Limits (From): Various Locations in City of Austin

MPO ID: 51-00226-00

Limits (To):

Revision Date:

Description: Construct 10 pedestrian hybrid beacons within the City of Austin

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$300,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$100,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$100,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$168,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,668,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,459,500.00	9	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,167,600.00	\$0.00	\$0.00	\$291,900.00	\$0.00	\$1,459,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-323	VA	C	Austin	City of Austin	2021	\$11,200,000.00

Limits (From): N/A **MPO ID:** 54-00098-00

Limits (To): N/A **Revision Date:** 7/1/2018

Description: Procure and install vehicle detection at 400 signalized intersections within the City of Austin **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$1,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00
Total Cost:	\$12,400,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,960,000.00	\$0.00	\$0.00	\$2,240,000.00	\$0.00	\$11,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-198	VA	C		City of Cedar Park	2021	\$2,672,408.00

Limits (From): Parmer Lane **MPO ID:** 62-00004-00

Limits (To): Brush Creek Road **Revision Date:**

Description: Construct 3-mile shared-use path along Brushy Creek North Fork **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$387,000.00							
Right-of-Way:	\$300,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,672,408.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$43,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$430,110.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$125,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,957,518.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$2,672,408.00	9	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,672,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,672,408.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-314	West Rundberg Lane	C		City of Austin	2021	\$11,000,000.00

Limits (From): Burnet Road **MPO ID:** 51-00222-00

Limits (To): Metric Blvd. **Revision Date:** 7/1/2018

Description: Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$1,720,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,246,823.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,992,665.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$831,180.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00
Total Cost:	\$16,790,668.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-318	William Cannon	C,E	Austin	City of Austin	2021	\$14,687,500.00

Limits (From): Running Water Drive **MPO ID:** 51-00221-00

Limits (To): McKinney Falls Pkwy **Revision Date:** 7/1/2018

Description: Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,720,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$11,520,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,590,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,730,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$4,804,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00
Total Cost:	\$21,364,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,687,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,750,000.00	\$0.00	\$0.00	\$2,937,500.00	\$0.00	\$14,687,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson		Williams Drive	C,E	Georgetown	City of Georgetown	2021	\$1,576,600.00

Limits (From): IH-35 **MPO ID:** 61-00129-00

Limits (To): Jim Hogg Drive **Revision Date:** 7/1/2018

Description: Intersection improvements and access management **History:**

Remarks: Awarded 148,400 TDCs

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$500,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$76,600.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00
Total Cost:	\$1,576,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,576,600.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,380,000.00	\$0.00	\$0.00	\$196,600.00	\$0.00	\$1,576,600.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-315	Braker Lane	C		City of Austin	2022	\$14,050,000.00

Limits (From): Dawes Place **MPO ID:** 51-00228-00

Limits (To): Samsung Blvd. **Revision Date:**

Description: Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,300,000.00							
Right-of-Way:	\$1,000,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,050,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$400,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$3,400,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,200,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00
Total Cost:	\$23,350,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$14,050,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,240,000.00	\$0.00	\$0.00	\$2,810,000.00	\$0.00	\$14,050,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-316	Braker Lane N.	C,R		Travis County	2022	\$21,340,000.00

Limits (From): Samsung Blvd. **MPO ID:** 51-00229-00

Limits (To): Harris Branch Parkway **Revision Date:**

Description: Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,375,790.00							
Right-of-Way:	\$2,400,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,940,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$6,668,750.00	\$6,668,750.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$0.00	\$14,671,250.00
Total Cost:	\$22,715,790.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$21,340,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,737,000.00	\$0.00	\$0.00	\$2,934,250.00	\$6,668,750.00	\$21,340,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-01-009	FM 1660	C,E		Williamson County, TxDOT	2022	\$13,720,145.00

Limits (From): CR 101 North of Hutto **MPO ID:** 61-00123-00

Limits (To): US 79 **Revision Date:**

Description: Upgrade roadway from 2-lane undivided to a 4-lane undivided **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$713,025.05							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,551,531.71	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$713,025.05	3	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00
Contingencies:	\$181,894.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$794,513.63	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$16,953,989.59	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$13,720,145.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$13,720,145.00	\$13,720,145.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	1566-02-020	FM 1660	C,E,R		Williamson County, TxDOT	2022	\$12,588,857.00
Limits (From):		US 79			MPO ID:		61-00124-00	
Limits (To):		FM 3349			Revision Date:			
Description:		Construct New Location Roadway			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$654,232.91							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$13,351,692.11	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$654,232.91	3	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00
Contingencies:	\$166,896.15	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$729,002.39	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$15,556,056.47	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$12,588,857.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$12,588,857.00	\$12,588,857.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	3417-02-030	FM 734	C		TxDOT, City of Austin	2022	\$45,800,000.00
Limits (From):	RM 1431				MPO ID:	61-00133-00		
Limits (To):	SH 45				Revision Date:			
Description:	Reconstruct Existing 4-Lane Divided Roadway to a 6-Lane Divided Roadway				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$5,719,573.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$45,800,000.00	3	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$0.00	\$28,800,000.00
Construction Engineering	\$3,660,527.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00	\$17,000,000.00
Contingencies:	\$4,575,659.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$2,717,941.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$62,473,700.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$45,800,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$23,040,000.00	\$5,760,000.00	\$0.00	\$0.00	\$17,000,000.00	\$45,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	2690-01-037	FM 971	C, PE		City of Georgetown	2022	\$3,292,000.00
Limits (From): SS 158 (Austin Avenue)					MPO ID: 61-00125-00			
Limits (To): Gann Street/River Haven Drive					Revision Date:			
Description: Upgrade from 2-Lane to 4-Lane urban section					History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$172,768.38	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$0.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,525,885.21	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$174,883.91	4	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00
Contingencies:	\$70,165.12	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$131,868.11	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$4,075,570.73	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,292,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$0.00	\$3,292,000.00	\$3,292,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-064	IH 35	C		TXDOT	2022	\$29,246,500.00

Limits (From): At Wells Branch Parkway

MPO ID: 51-00183-00

Limits (To):

Revision Date:

Description: Operational improvements-interchange

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,520,225.00							
Right-of-Way:	\$3,485,628.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$31,025,000.00	2	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$0.00	\$14,623,250.00
Construction Engineering	\$1,455,073.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$927,648.00	4	\$13,160,925.00	\$1,462,325.00	\$0.00	\$0.00	\$0.00	\$14,623,250.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$38,413,574.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,246,500.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$26,321,850.00	\$2,924,650.00	\$0.00	\$0.00	\$0.00	\$29,246,500.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-10-062	IH 35	C		TXDOT	2022	\$111,300,000.00

Limits (From): SH 45N **MPO ID:** 51-00351-00

Limits (To): FM 1825 **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,453,913.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$111,304,348.00	2	\$60,078,000.00	\$15,019,500.00	\$0.00	\$0.00	\$0.00	\$75,097,500.00
Construction Engineering	\$4,786,087.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$200,348.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$121,749,696.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$111,300,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$89,040,000.00	\$22,260,000.00	\$0.00	\$0.00	\$0.00	\$111,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-077	IH 35	C		TXDOT	2022	\$134,800,000.00

Limits (From): US 290W/SH 71 **MPO ID:** 51-00352-00

Limits (To): LP 275-Slaughter Lane **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$6,606,742.00							
Right-of-Way:	\$5,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$134,831,461.00	2	\$78,878,000.00	\$19,719,500.00	\$0.00	\$0.00	\$0.00	\$98,597,500.00
Construction Engineering	\$5,797,753.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$242,697.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$147,483,653.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$134,800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$107,840,000.00	\$26,960,000.00	\$0.00	\$0.00	\$0.00	\$134,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0015-13-389	IH 35	C		TXDOT	2022	\$288,700,000.00

Limits (From): FM 1825 **MPO ID:** 51-00353-00

Limits (To): US 290E **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$14,146,087.00							
Right-of-Way:	\$2,500,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$288,695,652.00	2	\$135,118,000.00	\$33,779,500.00	\$0.00	\$0.00	\$0.00	\$168,897,500.00
Construction Engineering	\$12,413,913.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$519,652.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Total Cost:	\$318,275,304.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$288,700,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$66,880,000.00	\$16,720,000.00	\$0.00	\$0.00	\$0.00	\$83,600,000.00
		Total	\$230,960,000.00	\$57,740,000.00	\$0.00	\$0.00	\$0.00	\$288,700,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0016-01-113	IH 35	C		TXDOT	2022	\$165,200,000.00

Limits (From): LP 275-Slaughter Lane **MPO ID:** 51-00354-00

Limits (To): SH 45SE **Revision Date:**

Description: Add northbound and southbound non-tolled managed lanes, reconstruct ramps, improve frontage road and freight movements, and add auxiliary lanes **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$8,093,258.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Right-of-Way:	\$7,695,732.00	2	\$103,198,000.00	\$25,799,500.00	\$0.00	\$0.00	\$0.00	\$128,997,500.00
Construction:	\$165,168,539.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$8,076,742.00	4	\$18,280,000.00	\$4,570,000.00	\$0.00	\$0.00	\$0.00	\$22,850,000.00
Contingencies:	\$1,866,404.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	7	\$10,682,000.00	\$2,670,500.00	\$0.00	\$0.00	\$0.00	\$13,352,500.00
Potential Change Orders:	\$0.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$190,900,675.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$165,200,000.00	10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$132,160,000.00	\$33,040,000.00	\$0.00	\$0.00	\$0.00	\$165,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-072	RM 620	C		TXDOT	2022	\$18,000,000.00

Limits (From): SH 71 **MPO ID:** 51-00232-00

Limits (To): Aria Dr/Cavalier Dr. **Revision Date:**

Description: Upgrade existing four-lane roadway to a six-lane divided roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$882,000.00							
Right-of-Way:	\$2,520,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,000,000.00	2	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$892,800.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$358,200.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$22,653,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-073	RM 620	C		TXDOT	2022	\$41,000,000.00

Limits (From): Aria Dr/Cavalier Dr. **MPO ID:** 51-00233-00

Limits (To): Oak Grove Blvd. **Revision Date:**

Description: Upgrade existing four-lane roadway to a six-lane divided roadway **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,009,000.00							
Right-of-Way:	\$1,520,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$41,000,000.00	2	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00
Construction Engineering	\$2,033,600.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$815,900.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$47,378,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$41,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$32,800,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$41,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-042	SH 71	C		TXDOT	2022	\$25,000,000.00

Limits (From): At Pope Bend Rd.

MPO ID: 11-00031-00

Limits (To):

Revision Date:

Description: Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,162,718.00							
Right-of-Way:	\$3,677,223.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,369,672.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,112,887.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$709,495.00	4	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$25,031,995.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$25,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$25,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-043	SH 71	C		TXDOT	2022	\$19,000,000.00

Limits (From): Travis / Bastrop County Line **MPO ID:** 11-00032-00

Limits (To): .65 Miles East of Tucker Hill Lane **Revision Date:**

Description: Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$779,758.00							
Right-of-Way:	\$6,607,884.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$19,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$746,339.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$475,811.00	4	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$27,609,792.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$19,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,200,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$19,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-163	SH 71	C,E		TXDOT	2022	\$3,000,000.00

Limits (From): East of Riverside Dr. **MPO ID:** 51-00186-00

Limits (To): US 183 **Revision Date:**

Description: Construct 3-Lane Eastbound Frontage Rd along SH 71 and 1-Lane Direct Connector from 183S to 71E **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$135,497.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$2,808,972.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$135,220.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$31,247.00	4	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$3,110,936.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$2,400,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-01-113	SH 71	C		TXDOT	2022	\$26,000,000.00

Limits (From): SH 71/US 183 Interchange **MPO ID:** 51-00191-00

Limits (To): Presidential Blvd. **Revision Date:**

Description: Construct 3-Lane Eastbound Frontage Road along SH 71 and 1-Lane Direct Connector from 183S to 71E **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,261,587.00							
Right-of-Way:	\$5,451,733.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$26,335,324.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,207,519.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$769,825.00	4	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$35,025,988.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$26,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$20,800,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$26,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0265-02-042	SH 71	C,E,R		TxDOT	2022	\$11,000,000.00

Limits (From): .85 Miles West of Tucker Hill Lane **MPO ID:** 51-00356-00

Limits (To): Travis / Bastrop County Line **Revision Date:**

Description: Construct Overpass and Add 2 Lane One-Way Eastbound And Westbound Frontage Roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$594,527.73							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,133,218.91	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$569,047.97	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$362,783.25	4	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$544,781.53	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$14,204,359.39	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$11,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,800,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$11,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays, Caldwell	0286-02-034	SH 80	C,E		TxDOT, Hays County	2022	\$4,300,000.00

Limits (From): CR 266 (Hays County Line) **MPO ID:** 31-00001-00

Limits (To): FM 1984 **Revision Date:**

Description: Install left turn lane and eliminate gap in shoulder for bicycle travel **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$266,660.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,442,043.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$266,115.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$61,495.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$226,389.00	7	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00
Total Cost:	\$6,262,702.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,300,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,440,000.00	\$710,000.00	\$0.00	\$150,000.00	\$0.00	\$4,300,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0286-01-057	SH 80	C,E		Hays County	2022	\$3,200,000.00
Limits (From):		SH 21			MPO ID:		41-00006-00	
Limits (To):		CR 266 (Caldwell County Line)			Revision Date:			
Description:		Install left turn lane and eliminate gap in shoulder for bicycle travel			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$750,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$3,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$50,254.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00
Contingencies:	\$10,161.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$45,528.00	7	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$2,050,000.00
Total Cost:	\$4,055,943.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$3,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,760,000.00	\$290,000.00	\$0.00	\$0.00	\$1,150,000.00	\$3,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-166	SL 360	C		TxDOT, City of Austin	2022	\$61,000,000.00

Limits (From): At Westlake Drive

MPO ID: 51-00187-00

Limits (To):

Revision Date:

Description: Grade Separate Intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$2,989,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$61,000,000.00	2	\$37,600,000.00	\$9,400,000.00	\$0.00	\$0.00	\$0.00	\$47,000,000.00
Construction Engineering	\$2,860,900.00	3	\$0.00	\$0.00	\$0.00	\$14,000,000.00	\$0.00	\$14,000,000.00
Contingencies:	\$1,823,900.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$68,673,800.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$61,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$37,600,000.00	\$9,400,000.00	\$0.00	\$14,000,000.00	\$0.00	\$61,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-167	SL 360	C		TxDOT, City of Austin	2022	\$32,000,000.00

Limits (From): At Spicewood Springs Road

MPO ID: 51-00188-00

Limits (To):

Revision Date:

Description: Grade Separate Intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,470,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$30,000,000.00	2	\$16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00
Construction Engineering	\$1,407,000.00	3	\$0.00	\$0.00	\$0.00	\$12,000,000.00	\$0.00	\$12,000,000.00
Contingencies:	\$897,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$33,774,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$32,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$16,000,000.00	\$4,000,000.00	\$0.00	\$12,000,000.00	\$0.00	\$32,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-317	Slaughter Lane	C,E		City of Austin	2022	\$15,726,250.00

Limits (From): Mopac Expressway **MPO ID:** 51-00227-00

Limits (To): Brodie Lane **Revision Date:** 7/1/2018

Description: Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,850,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$12,400,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,710,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,860,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$5,055,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00
Total Cost:	\$22,875,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,726,250.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,581,000.00	\$0.00	\$0.00	\$3,145,250.00	\$0.00	\$15,726,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-05-115	US 183	C		City of Cedar Park	2022	\$10,710,000.00

Limits (From): Cedar Park Drive.

MPO ID: 61-00116-00

Limits (To): SOUTH OF BUTTERCUP CREEK BLVD

Revision Date:

Description: Realignment of existing US 183 to Old Hwy 183. Old Hwy 183 to be widened and realigned include relocation.

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$620,853.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,200,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$620,853.00	3	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$0.00	\$10,710,000.00
Contingencies:	\$158,381.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$16,600,087.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,710,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$10,710,000.00	\$0.00	\$10,710,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Burnet	0252-01-084	US 281	C		Burnet County,TxDOT	2022	\$1,620,000.00

Limits (From): At RM 1431

MPO ID: 21-00011-00

Limits (To):

Revision Date: 7/1/2018

Description: Add right turn lane at intersection and signal improvements

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,500,000.00	2	\$1,296,000.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00
Construction Engineering	\$120,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,620,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,620,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,296,000.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$1,620,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0914-33-083	US 290/RM 12 & Mercer District	E		CAMPO	2022	\$450,000.00

Limits (From): MPO ID: 75-00004-00

Limits (To): Revision Date: 6/1/2018

Description: Land use, corridor and node analysis **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$0.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$450,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00
Total Cost:	\$450,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$450,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$360,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$450,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0204-01-063	US 79	C,E,R		TXDOT	2022	\$45,000,000.00

Limits (From): IH 35 **MPO ID:** 61-00118-00

Limits (To): East of FM 1460 **Revision Date:**

Description: Add One Lane In Each Direction **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,400,467.00							
Right-of-Way:	\$275,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$45,000,000.00	2	\$22,400,000.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$28,000,000.00
Construction Engineering	\$2,429,860.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$974,884.00	4	\$13,600,000.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$17,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$51,080,211.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$45,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$36,000,000.00	\$9,000,000.00	\$0.00	\$0.00	\$0.00	\$45,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	1200-03-061, 0914-04-327	VA	C,E	Austin	Travis County	2022	\$1,278,030.00
Limits (From):	Various Locations				MPO ID:	51-00029-00		
Limits (To):					Revision Date:	7/1/2018		
Description:	Construct new sidewalk on both sides of Elroy Road within SH 130 right-of-way and a shared use path on FM 973 from Moores Bridge Road to Elroy Road.				History:	TPB Resolution 2015-10-6.		

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$185,300.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$850,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$76,500.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$166,770.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,278,570.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,278,030.00	9	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$1,022,856.00	\$0.00	\$0.00	\$255,174.00	\$0.00	\$1,278,030.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-313	VA	C		City of Austin	2022	\$4,716,250.00

Limits (From): Decker and Lindell Lane

MPO ID: 51-00224-00

Limits (To): Ben E. Fisher Park

Revision Date:

Description: Austin to Manor Phase II Urban Trail: Construct 12-foot concrete trail from Lindell Ln to Manor, Texas (approximately 2.9 miles)

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,150,000.00							
Right-of-Way:	\$50,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$4,650,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$250,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$900,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$800,000.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$7,800,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$4,716,250.00	9	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$3,773,000.00	\$0.00	\$0.00	\$943,250.00	\$0.00	\$4,716,250.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0807-05-024	FM 535	C			2023	\$1,000,000.00

Limits (From): Travis County Line **MPO ID:** 11-00230-00

Limits (To): Wolf Lane **Revision Date:**

Description: Widen existing 2-lane roadway to 4-lane divided arterial with 5' bike lanes and 6' sidewalks on both sides **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$49,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$1,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$49,100.00	3	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Contingencies:	\$22,600.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$1,120,700.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$1,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0914-05-194	Lakeline Blvd.	C		City of Austin	2023	\$17,125,001.00

Limits (From): Lyndhurst Blvd. **MPO ID:** 51-00225-00

Limits (To): Parmer Lane **Revision Date:**

Description: Expand Current 2-Lane Roadway with 2 Additional Travel Lanes and Upgrade Bicycle Facilities and Sidewalks **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,700,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$14,425,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$672,670.00	3	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
Contingencies:	\$309,620.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$13,700,000.00	\$0.00	\$0.00	\$3,425,000.00	\$0.00	\$17,125,000.00
Total Cost:	\$18,107,290.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$17,125,001.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$13,700,000.00	\$0.00	\$0.00	\$3,425,001.00	\$0.00	\$17,125,001.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0914-04-329	Pearce Lane	C		Travis County	2023	\$22,000,000.00

Limits (From): Kellam Road **MPO ID:** 51-00230-00

Limits (To): Wolf Lane **Revision Date:**

Description: Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,870,000.00							
Right-of-Way:	\$1,650,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$22,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$0.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$0.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00
Total Cost:	\$25,520,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$22,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$22,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-027	RM 150	C		Hays County	2023	\$76,500,000.00
Limits (From):		RM 3237			MPO ID:		41-00251-00	
Limits (To):		FM 2770			Revision Date:			
Description:		Realign and improve 2-lane to 4-lane			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$2,857,190.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$58,310,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$2,851,359.00	3	\$0.00	\$0.00	\$0.00	\$76,500,000.00	\$0.00	\$76,500,000.00
Contingencies:	\$658,903.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$64,677,452.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$76,500,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$76,500,000.00	\$0.00	\$76,500,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Hays	0805-04-028	RM 150	C	Kyle	Hays County	2023	\$18,190,000.00
Limits (From):		FM 2770			MPO ID:		41-00252-00	
Limits (To):		Burleson St.			Revision Date:			
Description:		Realign and improve 2-lane to 4-lane			History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$891,310.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$18,190,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$902,224.00	3	\$0.00	\$0.00	\$0.00	\$18,190,000.00	\$0.00	\$18,190,000.00
Contingencies:	\$361,981.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$20,345,515.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$18,190,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$18,190,000.00	\$0.00	\$18,190,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost	
Austin	Hays	1197-01-019	RM 150	C		Hays County	2023	\$109,800,000.00	
Limits (From):		RM 12		MPO ID:		41-00253-00			
Limits (To):		RM 3237		Revision Date:					
Description:		Realign and improve 2-lane to 4-lane				History:			

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$5,380,200.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$109,800,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$5,369,220.00	3	\$0.00	\$0.00	\$0.00	\$109,800,000.00	\$0.00	\$109,800,000.00
Contingencies:	\$1,240,740.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$121,790,160.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$109,800,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$0.00	\$0.00	\$0.00	\$109,800,000.00	\$0.00	\$109,800,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-169	SL 360	C		TXDOT	2023	\$24,000,000.00

Limits (From): At Lakewood Drive

MPO ID: 51-00357-00

Limits (To):

Revision Date:

Description: Grade separate intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$1,813,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$37,000,000.00	2	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Construction Engineering	\$1,735,300.00	3	\$0.00	\$0.00	\$0.00	\$9,000,000.00	\$0.00	\$9,000,000.00
Contingencies:	\$1,106,300.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$41,654,600.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$24,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$9,000,000.00	\$0.00	\$24,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0151-10-001	US 183	C		TxDOT	2023	\$75,000,000.00

Limits (From): RM 1431 **MPO ID:** 61-00135-00

Limits (To): Avery Ranch Blvd. **Revision Date:**

Description: Construct 2-lane grade separated northbound and southbound frontage roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$3,591,149.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$73,288,750.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$3,591,149.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$916,109.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00
Total Cost:	\$81,387,157.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$75,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$60,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$75,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0015-09-185	IH 35	C		TXDOT	2024	\$37,200,000.00

Limits (From): NORTH OF RM 2243 **MPO ID:** 61-00136-00

Limits (To): SE Inner Loop **Revision Date:**

Description: Construct intersection improvements, turnaround bridge and southbound auxiliary lanes, replace bridge at RM 2243 and reverse southbound ramps **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,778,072.00							
Right-of-Way:	\$16,446,000.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$36,287,190.00	2	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$37,200,000.00
Construction Engineering	\$1,701,869.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$1,084,987.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$57,298,118.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$37,200,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$33,480,000.00	\$3,720,000.00	\$0.00	\$0.00	\$0.00	\$37,200,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	2100-01-065	RM 2222	C		TXDOT	2024	\$5,000,000.00

Limits (From): At SL 360

MPO ID: 51-00233-01

Limits (To):

Revision Date:

Description: Construct diverging diamond intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		Category	Federal	State	Regional	Local	LC	Total
Preliminary Engineering:	\$262,150.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$5,350,000.00	2	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
Construction Engineering	\$250,915.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$159,965.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$6,023,030.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$5,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$4,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0683-02-079	RM 620	C		TXDOT	2024	\$10,000,000.00

Limits (From): North of Foundation Road **MPO ID:** 51-00232-01

Limits (To): Williamson County Line **Revision Date:**

Description: Reconstruct intersection to add overpass at Anderson Mill Road **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$490,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$10,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$497,000.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$250,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$8,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
Total Cost:	\$11,237,000.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$10,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$8,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Williamson	0683-01-100	RM 620	C		TXDOT	2024	\$15,000,000.00

Limits (From): Travis County Line **MPO ID:** 61-00138-00

Limits (To): North of Hatch Road **Revision Date:**

Description: Reconstruct intersection to add overpass at Anderson Mill Road **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$735,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$15,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$745,500.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$375,000.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Total Cost:	\$16,855,500.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Bastrop	0265-03-041	SH 71	C		TXDOT	2024	\$15,000,000.00

Limits (From): CR 206 [COLORADO CIRCLE] **MPO ID:** 11-00030-00

Limits (To): SH 21 **Revision Date:**

Description: Construct 4-lane overpass with 2-lane eastbound and westbound frontage roads **History:**

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,828,207.00							
Right-of-Way:	\$26,061,910.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$35,000,000.00	2	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Engineering	\$1,831,938.00	3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingencies:	\$843,214.00	4	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$65,565,269.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$15,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00

Roadway Projects

District	County	CSJ	Roadway	Phase	City	Sponsor	Fiscal Year	Year of Expenditure Cost
Austin	Travis	0113-13-168	SL 360	C		TXDOT	2024	\$29,000,000.00

Limits (From): At Courtyard Drive

MPO ID: 51-00231-00

Limits (To):

Revision Date:

Description: Grade separate intersection

History:

Remarks:

Total Project Cost Information		Authorized Funding by Category/Share						
		<u>Category</u>	<u>Federal</u>	<u>State</u>	<u>Regional</u>	<u>Local</u>	<u>LC</u>	<u>Total</u>
Preliminary Engineering:	\$1,421,000.00							
Right-of-Way:	\$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction:	\$29,000,000.00	2	\$14,400,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$18,000,000.00
Construction Engineering	\$1,360,100.00	3	\$0.00	\$0.00	\$0.00	\$11,000,000.00	\$0.00	\$11,000,000.00
Contingencies:	\$867,100.00	4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirects:	\$0.00	5	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bond Financing:	\$0.00	6	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Potential Change Orders:	\$0.00	7	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost:	\$32,648,200.00	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Cost of Approved Phases:	\$29,000,000.00	9	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$14,400,000.00	\$3,600,000.00	\$0.00	\$11,000,000.00	\$0.00	\$29,000,000.00

Highway Project Financial Summary

Draft

Transit Project Listings

Transit project listings include projects funded through the Federal Transit Administration (FTA) including the programs of direct recipients Capital Metropolitan Transit Authority (Capital Metro) and Capital Area Rural Transit System (CARTS). These projects are required to be individually listed in the Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP). Each project listing is independently reviewed and approved directly by FTA.

Draft

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00062-00	FTA Funds	\$2,897,167
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$724,291

Section 5310 ID		Fiscal Year Cost	\$3,621,458.00
Action		Total Project Cost	\$3,621,458.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00081-00	FTA Funds	\$949,770
FTA Apportionment Year	2021	State Funds from TxDOT	\$278,290
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,228,060.00
Action		Total Project Cost	\$1,228,060.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00063-00	FTA Funds	\$3,065,458
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$766,364

Section 5310 ID		Fiscal Year Cost	\$3,831,822.00
Action		Total Project Cost	\$3,831,822.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00064-00	FTA Funds	\$1,007,605
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$251,901

Section 5310 ID		Fiscal Year Cost	\$1,259,506.00
Action		Total Project Cost	\$1,259,506.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00077-00	FTA Funds	\$707,800
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operations	Other Funding Sources	\$558,338

Section 5310 ID		Fiscal Year Cost	\$1,266,138.00
Action		Total Project Cost	\$1,266,138.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00061-00	FTA Funds	\$33,829,928
FTA Apportionment Year	2021	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,457,482

Section 5310 ID		Fiscal Year Cost	\$42,287,410.00
Action		Total Project Cost	\$42,287,410.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00082-00	FTA Funds	\$968,765
FTA Apportionment Year	2022	State Funds from TxDOT	\$283,855
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,252,620.00
Action		Total Project Cost	\$1,252,620.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00078-00	FTA Funds	\$721,900
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$575,088

Section 5310 ID		Fiscal Year Cost	\$1,296,988.00
Action		Total Project Cost	\$1,296,988.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	



Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00065-00	FTA Funds	\$34,547,160
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,636,790

Section 5310 ID		Fiscal Year Cost	\$43,183,950.00
Action		Total Project Cost	\$43,183,950.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00066-00	FTA Funds	\$2,946,948
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$736,737

Section 5310 ID		Fiscal Year Cost	\$3,683,685.00
Action		Total Project Cost	\$3,683,685.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00067-00	FTA Funds	\$3,182,845
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$795,711

Section 5310 ID			Fiscal Year Cost	\$3,978,556.00
Action			Total Project Cost	\$3,978,556.00
			TDC (Requested)	
			TDC (Awarded)	
			TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00068-00	FTA Funds	\$1,028,617
FTA Apportionment Year	2022	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$257,154

Section 5310 ID			Fiscal Year Cost	\$1,285,771.00
Action			Total Project Cost	\$1,285,771.00
			TDC (Requested)	
			TDC (Awarded)	
			TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00072-00	FTA Funds	\$1,050,067
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$262,516

Section 5310 ID		Fiscal Year Cost	\$1,312,583.00
Action		Total Project Cost	\$1,312,583.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00069-00	FTA Funds	\$35,279,598
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$8,819,900

Section 5310 ID		Fiscal Year Cost	\$44,099,498.00
Action		Total Project Cost	\$44,099,498.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00070-00	FTA Funds	\$2,997,584
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$749,396

Section 5310 ID		Fiscal Year Cost	\$3,746,980.00
Action		Total Project Cost	\$3,746,980.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00071-00	FTA Funds	\$3,304,727
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$826,181

Section 5310 ID		Fiscal Year Cost	\$4,130,908.00
Action		Total Project Cost	\$4,130,908.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00079-00	FTA Funds	\$723,380
FTA Apportionment Year	2023	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$586,088

Section 5310 ID		Fiscal Year Cost	\$1,309,468.00
Action		Total Project Cost	\$1,309,468.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00083-00	FTA Funds	\$988,140
FTA Apportionment Year	2023	State Funds from TxDOT	\$289,532
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,277,672.00
Action		Total Project Cost	\$1,277,672.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	



Transit Projects

Project Sponsor	City of San Marcos	Funding Category	5307
MPO ID	73-00084-00	FTA Funds	\$1,007,902
FTA Apportionment Year	2024	State Funds from TxDOT	\$295,322
Project Phase		Other State Agencies	
Project Description	San Marcos urbanized area transit operations	Other Funding Sources	

Section 5310 ID		Fiscal Year Cost	\$1,303,224.00
Action		Total Project Cost	\$1,303,224.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5337
MPO ID	73-00074-00	FTA Funds	\$3,049,090
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan.	Other Funding Sources	\$762,272

Section 5310 ID		Fiscal Year Cost	\$3,811,362.00
Action		Total Project Cost	\$3,811,362.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	CAPITAL METRO	Funding Category	5339
MPO ID	73-00075-00	FTA Funds	\$3,431,276
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Revenue vehicle acquisition	Other Funding Sources	\$857,819

Section 5310 ID		Fiscal Year Cost	\$4,289,095.00
Action		Total Project Cost	\$4,289,095.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5310
MPO ID	73-00076-00	FTA Funds	\$1,071,965
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration	Other Funding Sources	\$267,991

Section 5310 ID		Fiscal Year Cost	\$1,339,956.00
Action		Total Project Cost	\$1,339,956.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Projects

Project Sponsor	City of Round Rock	Funding Category	5307
MPO ID	73-00080-00	FTA Funds	\$737,850
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	City of Round Rock Public Transit Operatons	Other Funding Sources	\$597,780

Section 5310 ID		Fiscal Year Cost	\$1,335,630.00
Action		Total Project Cost	\$1,335,630.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Project Sponsor	CAPITAL METRO	Funding Category	5307
MPO ID	73-00073-00	FTA Funds	\$36,027,564
FTA Apportionment Year	2024	State Funds from TxDOT	
Project Phase		Other State Agencies	
Project Description	Capital cost of third party contracting for purchased transportation services	Other Funding Sources	\$9,006,891

Section 5310 ID		Fiscal Year Cost	\$45,034,455.00
Action		Total Project Cost	\$45,034,455.00
		TDC (Requested)	
		TDC (Awarded)	
		TDC (Awarded to Date)	

Transit Project Financial Summary

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Appendix A: Grouped Projects

The Texas Department of Transportation (TxDOT), in consultation with the Federal Highway Administration (FHWA), developed 11 grouped project categories for use in the Transportation Improvement Program (TIP) and the Statewide Transportation Improvement Program (STIP). Chapter 23 part 450.216 of the Code of Federal Regulations defines the general grouping of projects as:

“Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type and/or geographic area using the applicable classifications under 23 CFR 771.117(c) and (d) and/or 40 CFR part 93. In nonattainment and maintenance areas, project classifications must be consistent with the “exempt project” classifications contained in the EPA transportation conformity regulation (40 CFR part 93). In addition, projects proposed for funding under title 23 U.S.C. Chapter 2 that are not regionally significant may be grouped in one line item or identified individually in the TIP.”

In the development of the 2019-2022 TIP, the Capital Area Metropolitan Planning Organization (CAMPO) uses project grouping categories to allow the TIP to more appropriately focus on the most regionally significant projects. It also allows for a more streamlined process for projects undergoing development as it considerably reduces delays and allows for a more efficient method of scheduling and letting projects.

The Transportation Policy Board (TPB) has authorized the use all 11 available grouped categories for use. CAMPO reviews each project submitted for inclusion in the TIP to determine project eligibility for grouping. Regardless of eligibility, selection for inclusion in the grouped listing is at the discretion of TPB.

- Projects funded with Transportation Alternatives Set-Aside (TASA), Transportation Enhancement (TE), and Congestion Mitigation Air Quality funding require a Federal eligibility determination and are not approved to be grouped.
- Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Grouped Project Categories

CSJ	Group	Definition
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Grouped Projects

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
71-00009-00	0914-04-321	Travis	North Lamar/Airport	Airport Blvd	N. Lamar	Grade seperation of Metrorail Red Line and N.	Capital Metro	2021	\$5,872,181.58
75-00001-00	0914-33-081		FM 1626/RM 957 Intersection			Land use and transportation nodal	CAMPO	2021	\$200,000.00
75-00002-00	0914-33-082		Garlic Creek Parkway			Corridor and connectivity analysis	CAMPO	2021	\$350,000.00
14-00069-00	0573-01-034	Bastrop	SH 304	FM 535	CALDWELL COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2022	\$9,359,797.00
21-00009-00		Burnet	Wirtz Dam Road	RM 1431	RM 2147	Engineering and Design of Bridge and Approaches	Burnet County	2022	\$2,981,250.00
21-00011-00	0252-01-084	Burnet	US 281	At RM 1431		Add right turn lane at intersection and signal	Burnet County,TxDOT	2022	\$1,620,000.00
54-00071-00	0700-03-145	Travis	SH 71	BLANCO COUNTY LINE	0.4 MILES WEST OF RM 2322	4-LANE DIVIDED RURAL SURFACED MEDIAN W/	TxDOT	2022	\$14,419,600.00
64-00067-00	0273-04-043	Williamson	US 183	COLE DRIVE	FM 1869	ADD CONTINUOUS LEFT TURN LANE AND	TxDOT	2022	\$3,973,414.00
64-00068-00	0337-01-043	Williamson	SH 29	+/- 1500 FT W OF DB WOOD	+/- 2500 FT E OF DB WOOD	RECONSTRUCT RDWY FROM EXIST 4-LANE	TxDOT	2022	\$5,949,867.00
64-00072-00	0986-03-011	Williamson	FM 619	FM 1331	US 79	REHAB 2-LANE ROADWAY AND ADD 4 FT.	TxDOT	2022	\$8,248,027.00
75-00004-00	0914-33-083	Hays	US 290/RM 12 & Mercer District			Land use, corridor and node analysis	CAMPO	2022	\$450,000.00
34-00070-00	0573-02-008	Caldwell	SH 304	BASTROP COUNTY LINE	GONZALES COUNTY LINE	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	TxDOT	2023	\$7,020,636.00

Appendix B: Projects undergoing Environmental Review

Draft

Environmental Analysis

MPO ID	CSJ	County	Roadway	Limits (From)	Limits (To)	Description	Sponsor(s)	FY	Total Cost
11-00231-00	0472-01-040	Bastrop	SH 21	0.70 MILES EAST OF FM 1441	PAINT CREEK RD	WIDEN TO 4 LANE DIVIDED	TxDOT	2024	\$26,840,000.00
51-00358-00	0114-02-108	Travis	US 290	West of SH 130 SBFR	East of SH 130 NBFR	Add Eastbound Shared Use Path Bridge at SH 130	TxDOT	2024	\$1,102,932.00
51-00359-00	0114-02-109	Travis	US 290	West of SH 130 SBFR	East of SH 130 NBFR	Add Westbound Shared Use Path Bridge at SH 130	TxDOT	2024	\$1,250,000.00
11-00232-00	1149-01-023	Bastrop	FM 812	TRAVIS COUNTY LINE	SH 21	REALIGN AND WIDEN EXISTING 2 LANE	TxDOT	2025	\$18,300,000.00
51-00360-00	1149-01-023	Travis	FM 812	US 183	BASTROP COUNTY LINE	REALIGN AND WIDEN EXISTING 2 LANE	TxDOT	2025	\$63,500,000.00
61-00250-00	1378-02-052	Williamson	RM 1431	SAM BASS RD	IH 35	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2025	\$51,600,000.00
51-00361-00	0113-08-087	Travis	US 290	HAYS COUNTY LINE	RM 1826	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN	TxDOT	2025	\$37,000,000.00
41-00254-00	0113-07-070	Hays	US 290	RM 12	TRAVIS COUNTY LINE	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN	TxDOT	2025	\$47,000,000.00
61-00251-00	0273-04-042	Williamson	US 183	BURNET COUNTY LINE	SH 29	4-LANE DIVIDED-RURAL DEPRESSED MEDIAN	TxDOT	2026	\$72,050,000.00
41-00255-00	0914-33-076	Hays	Various	Burleson Street	Kohlers Crossing	Center Street <FM 150> Rail Siding Relocation	TxDOT	2026	\$11,549,243.00
51-00363-00	1200-02-030	Travis	FM 973	WILLIAMSON COUNTY LINE	US 290	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$35,923,168.00
61-00253-00	1200-01-026	Williamson	FM 973	FM 1660	TRAVIS COUNTY LINE	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$8,378,632.00
61-00254-00	2295-01-015	Williamson	FM 973	FM 1660	US 79	UPGRADE TO 4 LANE DIVIDED	TxDOT	2028	\$28,067,263.00
61-00252-00	0683-01-093	Williamson	RM 620	US 183	WILLIAMSON/TRAVIS C/L	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2028	\$40,000,000.00
51-00362-00	0683-02-067	Travis	RM 620	WILLIAMSON/TRAVIS C/L	COLORADO RIVER	WIDEN FROM 4 TO 6-LANE DIVIDED	TxDOT	2028	\$40,000,000.00
61-00255-00	0440-02-016	Williamson	SH 195	APPROX 2930' NORTH OF SHELL RD	APPROX 3720' SOUTH OF SHELL RD	CONSTRUCT OVERPASS	TxDOT	2030	\$14,300,000.00
51-00364-00	0152-01-086	Travis	US 183	SH 71	SH 130	Reconstruct existing 4-lane roadway to 4-lane	TxDOT	2030	\$171,000,000.00

Appendix C: Performance Measures

In order to provide more transparency in the selection and prioritization of transportation projects, federal legislation beginning with the Moving Ahead for Progress in the 21st Century Act (MAP 21) and continuing to the current Fixing America's Surface Transportation Act (FAST Act), now stipulate that a performance measurement framework must be used in the development of the Transportation Improvement Program (TIP) and the Regional Transportation Plan (RTP).

The United States Department of Transportation (USDOT) has been developing rules for the implementation of these performance measures. Within one year of the effective dates of the final rules from USDOT, state departments of transportation (TxDOT) must set performance targets for each performance area. Following state department of transportation target-setting, MPOs must set their own targets or agree with those set by the state DOT. Performance measures at the federal level are focused on the following national goals:

National Goals

Safety

Infrastructure condition

Congestion reduction

System reliability

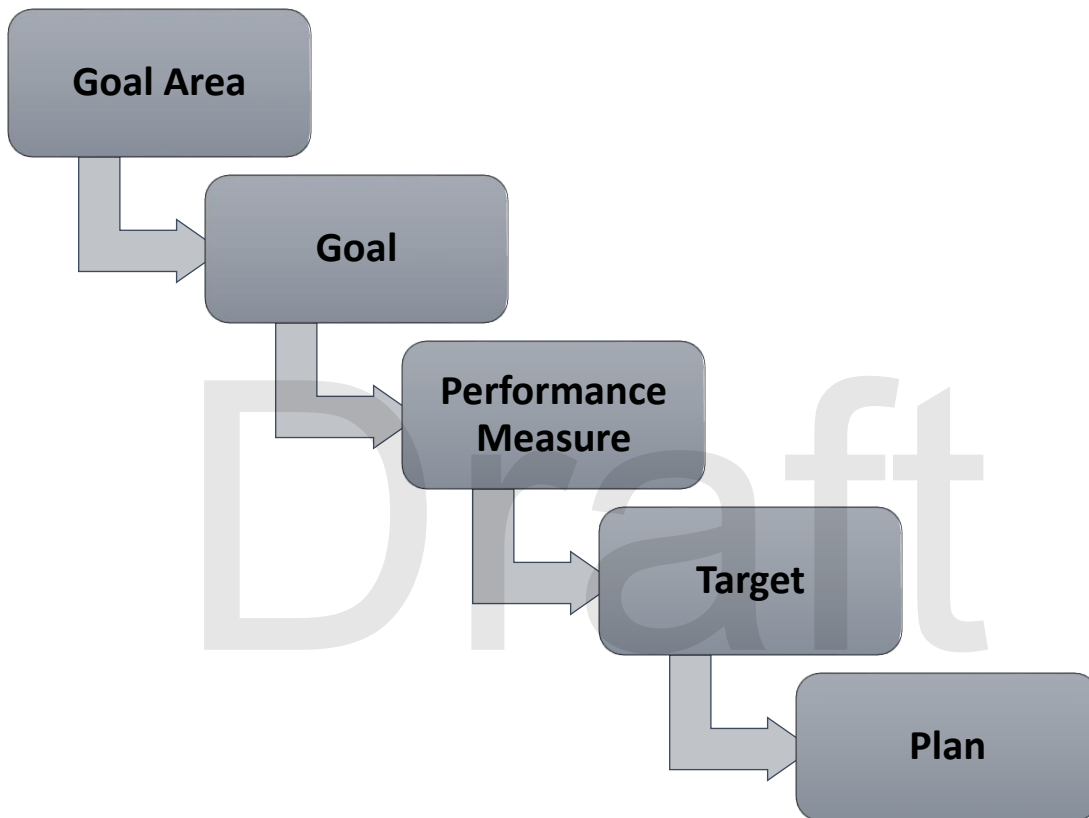
Freight movement and economic vitality

Environmental sustainability

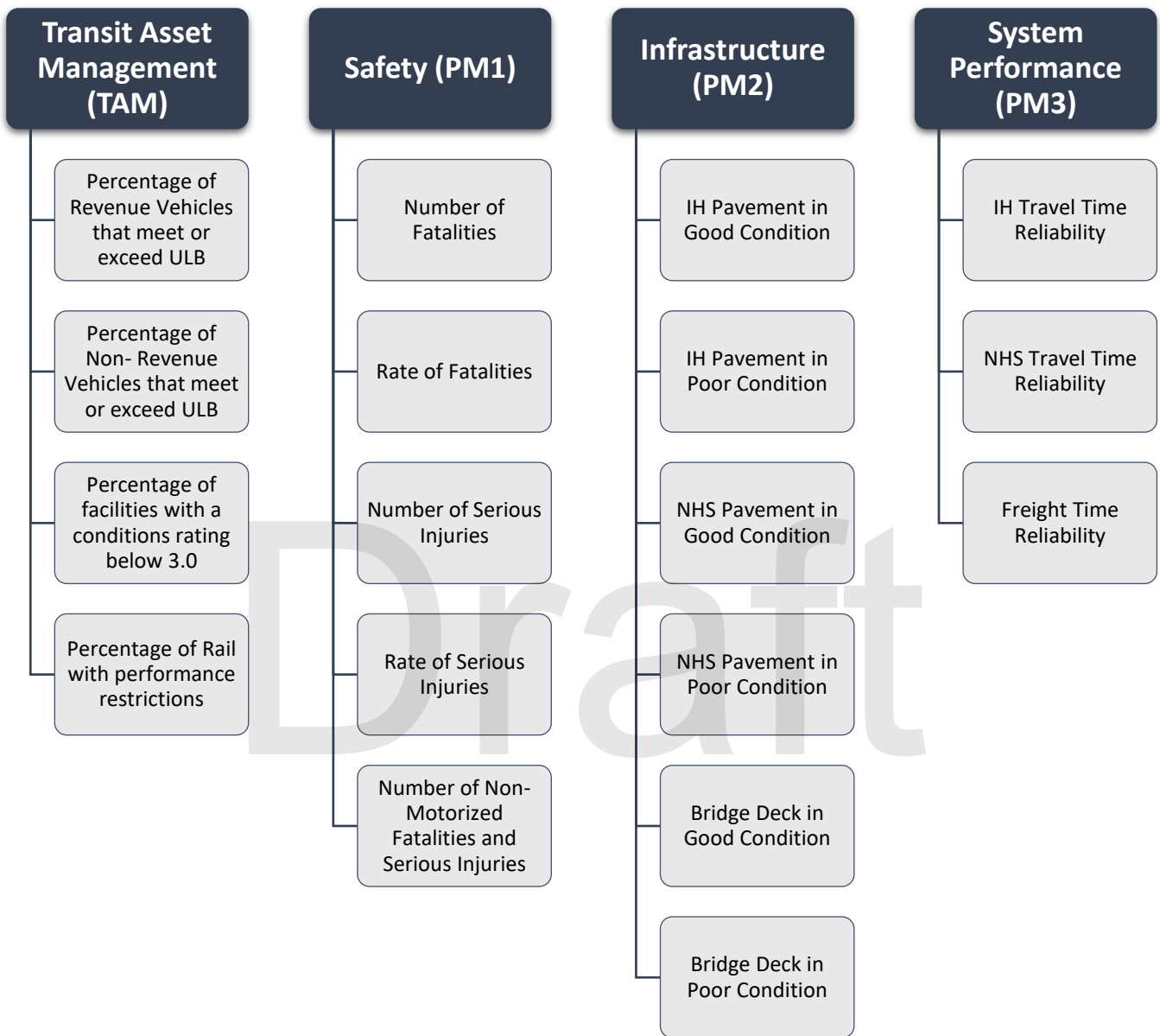
Reduced project delivery delays

Performance Management Process

Transportation performance management is an iterative process that helps guide the planning process by providing directional goals for the plans and programs, but also provides a feed-back mechanism in which to measure success. To achieve the federal goals, states and MPOs jointly develop performance measures and targets with which to guide the transportation development process.



Performance Target Summary



Performance Measure (PM 1) Safety Targets

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA's Final Rulemaking.

By these rulemakings, the Transportation Policy Board has adopted a safety performance targets annually. This performance targets are a reduction of 2% by for trends with a positive slope in the following areas:

- Fatalities
- Fatalities Rate
- Serious Injuries
- Serious Injury Rate
- Non-motorized fatalities and serious injuries

Analysis Forthcoming upon approval of TIP projects.

Draft

Transit Asset Management (TAM)

The use of a performance-based transportation planning process is required by the federal government in the development of the Transportation Improvement Program (TIP) and long-range Metropolitan Transportation Plan (MTP). Part of the performance-based planning process requires the adoption of performance targets in key areas by the effective date set by the FHWA and FTA's Final Rulemaking.

The Capital Metropolitan Transit Authority (Capital Metro), a direct recipient of federal funds from the Federal Transit Agency (FTA), must also comply with the FAST Act by adopting Transit Asset Management (TAM) performance measures and targets. Capital Metro adopts their TAM targets annually prior to January of each year, which are then submitted to the National Transit Database (NTD). These targets are coordinated with the MPO and incorporated into the TIP and MTP in compliance with the FAST Act.

Transit Asset Management Performance Measures	
Asset Category	Performance Measure
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of Revenue Vehicles that have met or exceed their ULB
Equipment - <i>Non-Revenue Vehicles</i>	Age - % of Non-Revenue vehicles that have met or exceeded their ULB
Facilities - <i>All Buildings/Structures</i>	Condition - % of facilities with a condition rating below 3.0
Infrastructure - <i>Fixed Rail Guideway, tracks, signals & systems</i>	Performance - % of rail track segments, signals and systems with performance restrictions.

Performance Measures & Targets			RY 2017	RY 2017	RY 2018	RY 2018
Asset Category	Performance Measure	Asset Class	Target	Actual	Target	Actual
Rolling Stock - <i>All Revenue Vehicles</i>	Age - % of revenue vehicles that have met or exceed their ULB	Articulated Buses	0%	0%	0%	N/A
		Buses	20%	23%	20%	N/A
		Cutaway Vans	10%	0%	0%	N/A
		Minivans	0%	0%	0%	N/A
		Railcars- RS - Commuter Rail	0%	0%	0%	N/A

Equipment – Non-Revenue Vehicles	Age - % of Non-Revenue vehicles have met or exceeded their ULB	Automobiles	25%	72%	50%	N/A
		Trucks & other rubber tire vehicles	5%	28%	16%	N/A
Facilities - All Buildings/ Structures	Condition - % of facilities have a condition rating below 3.0	Passenger /Parking	0%	0%	0%	N/A
		Administrative/ Maintenance	5%	0%	0%	N/A
Infrastructure - Fixed Rail Guideway, tracks, signals & systems	Performance - % of rail track segments, signals and systems with performance restrictions.	YR -Hybrid Rail	25%	3%	3%	N/A

Analysis Forthcoming upon approval of TIP projects.

Draft

Performance Measure (PM 2) Pavement and Bridge Conditions

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

TxDOT Targets: Pavement and Bridge Performance Measures (PM2)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway			
Percentage in “good” condition	N/A	N/A	66.4%
Percentage in “poor” condition	N/A	N/A	0.3%
Pavement on Non-Interstate Highway NHS			
Percentage in “good” condition	54.4%	52.0%	52.3%
Percentage in “poor” condition	14.0%	14.3%	14.3%
NHS Bridge Deck Condition			
Percentage in “good” condition	50.7%	50.6%	50.4%
Percentage in “poor” condition	0.9%	0.8%	0.8%

Analysis Forthcoming upon approval of TIP projects.

Draft

Performance Measure (PM 3) System Performance and Freight Performance

The Texas Department of Transportation (TxDOT) adopted targets for PM2 and PM3 on June 21, 2018. As a result, CAMPO motioned to adopt the state targets on December 10, 2018.

TxDOT Targets: System Performance (PM3)			
Federal Performance Measure	Baseline	2020 Target	2022 Target
NHS Travel Time Reliability			
IH Level of Travel Time Reliability	79.5%	61.2%	56.6%
Non-IH Level of Travel Time Reliability	N/A	N/A	55.0%
Truck Travel Time Reliability			
	1.40%	1.70%	1.79%

Analysis Forthcoming upon approval of TIP projects.

Draft

Appendix D: General Policies

- 1.** The TIP is divided into two distinct parts: the main body and appendices
 - a) Items specifically required to be in the main body of the TIP can be found in 23 CFR 450 of the Code of Federal Regulations and 49 U.S.C. Chapter 53 of the United States Code.
 - b) All projects in the main body of the TIP fall under the General Policies, regardless of funding source or funding category.
 - c) Projects included in the main body of the TIP must be consistent with the current Regional Transportation Plan, the Congestion Management Process, and applicable federal and state requirements.
 - d) All appendices included in the TIP are for informational purposes only.
- 2.** All TIP and TIP amendment project submissions must be submitted using the TIP Application Package provided by CAMPO.
- 3.** CAMPO will hold two regularly scheduled TIP amendment cycles during the fiscal year. Requests for out-of-cycle amendments will be considered on a case-by-case basis by the Transportation Policy Board.
- 4.** Those jurisdictions, agencies or transportation providers receiving federal funding for projects, programs or studies are required to demonstrate continuous progress toward project implementation. Continuous progress, in this instance, means that major steps to advance the project (e.g., authority to undertake final design, authority to acquire a significant portion of the right-of-way, or approval of the plans, specifications and estimates) must occur within three years of the approval by the Transportation Policy Board (TPB). If continuous progress is not demonstrated, the award of funds will be subject to reevaluation by the TPB.
- 5.** Those jurisdictions or transportation providers receiving STP MM funding for projects, programs or studies must also submit, on a quarterly basis, a progress report for each awarded project, program or study. A standardized reporting format will be provided by CAMPO staff.
- 6.** If an STBG funded project becomes infeasible or untenable:
 - a) The jurisdiction must notify CAMPO as soon as the determination is made.
 - b) The STBG funds will be returned to the general reserve for redistribution.
 - c) The funds will be offered to the next highest scored, unfunded eligible project based on the most recent STBG call for projects.
- 7.** The sponsor is responsible for providing CAMPO an accurate accounting of project details including but not limited to: costs, local match fund sources and availability, and implementation schedule.

- 8.** Cost over-runs on a project funded with CAMPO allocated funds are the responsibility of the project sponsor.
- 9.** The TPB and the CAMPO Executive Director reserve the right to declare any proposed TIP modification undergo a Tier 2 public participation process.

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Appendix E: Amendment Policies and Procedures

Administrative Amendments

The Transportation Policy Board (TPB) has delegated the authority to approve specifically defined TIP modifications, known as Administrative Amendments, to the Executive Director. These amendments are non-substantive in nature and could include changes in funding source. They do not require action by the TPB. If an Administrative Amendment is approved by the Executive Director, the amendment shall be provided online for the benefit of the public and to the TPB for informational purposes before the next meeting of the TPB.

The following are classified as Administrative Amendments:

Total Year of Expenditure cost increases that do not cause an increase of funds allocated by the TPB within the following limits:

Total TIP Project Cost	Percent Increase in Year of Expenditure Cost
\$0 - \$249,000	25%
\$250,000 - \$999,999	20%
\$1,000,000 - \$2,999,999	15%
\$3,000,000+	10% (Capped at \$5,000,000)

- Decreases in federal or state funding
- Increases to local matches
- Changes in project sponsors if the sponsor or sponsors submit adequate documentation to CAMPO indicating that they have the funding needed to sponsor the project.
- Changes in federal project funding sources that do not alter the federal project cost, with the condition that the project meets the funding category's eligibility requirements.
- Modifications to TIP projects as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Including a project as a phased improvement to a larger project, as long as the modifications do not materially change the project's intended function, nature, costs or environmental impact.
- Data entry or typographical errors.

Tier 1 Amendments

Tier 1 Amendments to the TIP often include changes to funding amounts or changes in scope of a project. These amendments require action by the TPB. All Tier 1 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 1 Amendments include, but are not limited to, the following types of actions:

- The addition/deletion/modification of non-transit projects that do not cross jurisdictional lines
- The addition/deletion/modification of transit projects related to currently existing service
- The addition/deletion/modification of projects that do not implement a new user fee, fare or toll component. A new toll component is defined as a project with a toll that is not listed in the currently active TIP. Transit projects that are related to currently existing service are not considered to be implementing a new fare.
- The addition/deletion/modification of projects selected for funding through a competitive process not administered by the TPB (ie: Safe Routes to School projects, Texas Transportation Commission selected projects, federal grant program projects)
- Modifications to project scope, as long as the modifications do not necessitate revising the NEPA documentation or will not alter the NEPA determination
- Split or combine currently listed individual projects, provided schedule and scope remain unchanged, Year of Expenditure costs do not increase by more than 50% and CAMPO allocated funds do not increase.
- Removal of projects that have not been obligated

Tier 2 Amendments

Tier 2 Amendments are any modifications that are not otherwise defined as an Administrative or Tier1 Amendment. Tier 2 Amendments typically include substantial increases in federal funding (above the 50% threshold) or scope alterations. The TPB and/or CAMPO Executive Director reserve the right to declare any proposed modification to the TIP a Tier 2 Amendment.

All modifications to the TIP that are classified as Tier 2 Amendments must be presented to the TPB for consideration. All Tier 2 Amendments require the public outreach process as defined in the CAMPO Public Participation Plan.

Tier 2 Amendments include, but are not limited to, the following types of actions:

- Modifications to a project's scope that will cause a revision of the NEPA documentation or will alter any NEPA determination

- The addition/deletion/modification of non-transit projects that cross jurisdictional lines
- The addition/deletion/modification of projects that implement a new user fee, fare or toll component
- Addition/deletion/modification of projects that require an Environmental Impact Statement or Environmental Assessment under NEPA
- Any requested increase in CAMPO allocated funding, if requested funding is available

Emergency Actions

In accordance with federal rules and regulations, in the event that the State of Texas or the federal government declares a state of emergency, CAMPO may process any TIP modification that is related to mitigation of the emergency as an Administrative Amendment. If applicable, the TIP modification would be processed in accordance with the appropriate amendment requirements during the next amendment cycle.

Draft

Appendix F: Public Involvement Plan

Draft



CAMPPO

CAPITAL AREA METROPOLITAN
PLANNING ORGANIZATION

2019 Public Participation Plan



Adopted: April 2, 2012 Amended: March 5, 2014 Amended: August 31, 2015
Amended: February 11, 2019

Draft

Disclaimer

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Providing a Fair and Equal Opportunity to Participate

As the metropolitan planning organization encompassing Bastrop, Burnet, Caldwell, Hays, Travis, and Williamson counties, the Capital Area Metropolitan Planning Organization (CAMPO) has a responsibility to serve the community and stakeholders and provide equitable access to participate and provide input in the decision-making process.

Governed by the 21-member Transportation Policy Board representing local governments and agencies, CAMPO believes that conversation, engagement, and transparency among stakeholders is key to meaningful and lasting mobility changes across its six counties.

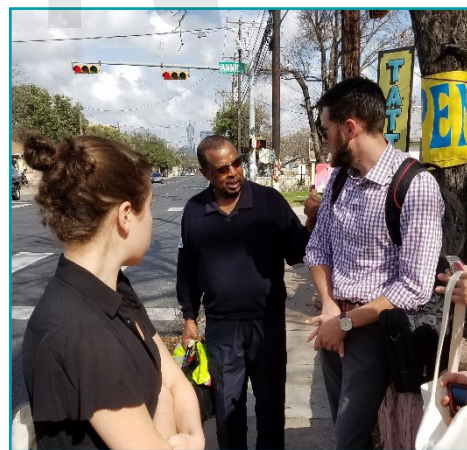
Federal and state transportation planning laws¹ and guidance require open participation, regardless of geographic location, economic and educational status, or race. CAMPO's Public Participation Plan outlines how the organization responds to the requirements set by federal and state guidance and provides examples of how CAMPO is going above and beyond these basic requirements and enhancing participation, communication, and access to the region's transportation planning process.

Limited English Proficiency and Environmental Justice

As a federally sponsored agency, CAMPO must incorporate policies and procedures of Environmental Justice and Limited English Proficiency into its transportation planning studies and programs. CAMPO incorporates these policies into the required programs and is committed to giving a voice to those historically underrepresented in transportation planning efforts—including residents of rural areas, those of lower socioeconomic status, people of color, immigrants, and individuals with disabilities—outreach to minority and traditionally underserved communities is a key component of CAMPO's work.

Executive Order (E.O.) 13166 "Improving Access to Services for Persons with Limited English Proficiency" challenges federal agencies to "implement a system by which [limited English-proficient or "LEP"] persons can meaningfully access services consistent with, and without unduly burdening, the fundamental mission of the agency."²

Additionally, Executive Order 12898, "Federal Actions to address Environmental Justice in Minority Populations and Low-Income Populations" directs every Federal agency to make environmental justice part of its mission by identifying and addressing the effects of all programs, policies, and activities on minority populations and low-income populations. The Federal Highway Administration summarizes this charge to metropolitan planning organizations to evaluate and, where necessary, improve their public involvement processes to eliminate participation barriers and engage minority and low-income populations in transportation decision making."³



1 Such as Title VI of the Civil Rights Act of 1964, Executive Orders 12898 and 13166.

2 Federal Highway Administration. n.d. Limited English Proficiency

3 Federal Highway Administration. 2000. An Overview of Transportation and Environmental Justice. Publication No. FHWA-EP-00-013.

Participation Objective and Strategies

This document acts as the update to the 2015 CAMPO Public Participation Program (2015 PPP) and serves to ensure that all citizens have an equal opportunity to participate in the CAMPO decision-making process. Recognizing the importance of public involvement throughout the transportation planning process, this Public Participation Plan (PPP) is intended to actively engage people in the process.⁴

To support this objective, CAMPO deliberately plans inclusive, diverse public participation programs as part of its transportation planning processes. CAMPO's public participation programs include collaboration with local governments and agencies, schools, and a wide variety of special interest groups including, but not limited to, public and private transportation employees and stakeholders, freight interests, bicycle and pedestrian stakeholders, and stakeholders with and representing those with disabilities. These public participation programs also include communication and outreach methods specifically tailored to audiences and stakeholders. The following strategies are adapted from federal planning rules and guides CAMPO's public participation programs.

OBJECTIVE:

Provide a forum that empowers all stakeholders and demographics with equitable access to participate and provide input in the transportation planning and decision-making process.

STRATEGIES:

- **Provide public notice of public participation activities using appropriate methods and time for public review and comment at key decision points.**
- **Notify and provide access to information about transportation issues and processes in a timely fashion, using various print and electronically accessible formats.**
- **Use visualizations and clear, concise, non-technical language to describe proposed changes.**
- **Hold public open houses at convenient times and locations.**
- **Demonstrate explicit consideration and response to public input received during the development of the regional transportation plan and transportation improvement program.**
- **Seek out low-income and minority environmental justice households and vulnerable populations⁵, who may face challenges accessing employment and other services.**
- **If a final regional transportation plan and transportation improvement program varies significantly from the public comment version, provide additional opportunities for public comment.**
- **Coordinate with statewide participation processes.**
- **Evaluate effectiveness of participation methods.**
- **Review and update this participation plan as needed to ensure a full and open process.**

⁴ Sanoff, Henry. 2007. Participation in Planning and Urban Design Standards. Eds. F. Steiner, K. Butler and E. Sendich. John Wiley & Sons: Hoboken, New Jersey.

⁵ Based on definitions from federal organizations and regulatory agencies, CAMPO defines vulnerable populations as groups of people, including but not limited to minority groups based on race, ethnicity, income, national origin, educational level, ability-level, English proficiency level, and age.

Public Participation Plan - 2019

This update uses an approach based on CAMPO's planning and decision-making processes and is designed to define elements that lead to effective outreach and participation in a successful public participation plan. The Participation Toolbox, found in the Appendix, should be used to refine select elements of an overall outreach strategy based on the recommendations of each category. As programs and participation techniques continue to grow, the toolbox is intended to be expanded and revised, and is not intended to be an exhaustive list of outreach tools.



Our Drivers – Federally Mandated Transportation Programs

Public Participation Plans (PPPs) are federally required⁶ to guide participation for metropolitan planning organizations, including the region's Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

Regional Transportation Plan (RTP):

This long-range planning document is adopted by the Transportation Policy Board (TPB) and serves as a policy document and guide for regional transportation planning and implementation. Under current federal regulations, the RTP is updated at least every five years. Projects listed in the plan are designed to meet travel needs within the six-county CAMPO region for at least the next 20 years. The RTP is a fiscally constrained, multi-modal planning document that addresses various elements including congestion management, public transportation, roadways, freight, and active transportation modes.

Transportation Improvement Program (TIP):

The TIP outlines those projects in the CAMPO region that have secured funding sources and have reached project development milestones that allow for project implementation to begin within the four-year window of the TIP. All projects in the TIP must also be included in CAMPO's Regional Transportation Plan as well as be in compliance with the planning area's Congestion Management Process. The TIP must be updated every two years and must contain:

- Roadway, transit, and grouped projects⁷
- Financial Plan
- Project description including type of work, termini, length, etc.

The CAMPO Public Participation Plan strategies regarding TIP adoption may be used for entities' FTA Programs of Projects, including but not limited to FTA Section 5307:

- Capital Metropolitan Transportation Authority (Capital Metro)
- Capital Area Rural Transportation System (CARTS)
- City of Round Rock
- CARTS Urban, San Marcos UZA

These entities may use the strategies outlined in the PPP and partner with CAMPO during community meetings, however, CAMPO's outreach does not satisfy the public involvement required for these entities. Additionally, Capital Metro and CARTS should have multiple meetings that are geographically disbursed throughout their respective service areas.

⁶ 23 CFR Part 450.314

⁷ Grouped projects are not considered to be of an appropriate scale or scope for individual listing in the TIP as determined by FHWA and TxDOT. These project categories are Preliminary Engineering, Right-of-Way Acquisition, Preventive Maintenance and Rehabilitation, Bridge Replacement and Rehabilitation, Railroad Grade Separations, Safety, Landscaping, Intelligent Transportation System Deployment, Bicycle and Pedestrian, Safety Rest Areas, and Transit Improvements.

CAMPO Planning Programs

In addition to the federally required planning programs, CAMPO also conducts planning studies and programs throughout the six-county region. These studies inform long-range planning efforts and serve as a regional conversation about the area's growing needs. As part of these planning programs, CAMPO conducts extensive public outreach at key milestones throughout the study to inform the public about the study purpose and goals and to gather feedback on the community's needs and ideas. Examples of such programs that will influence the CAMPO 2045 Plan include:

- Regional Active Transportation Plan
- Regional Arterials Plan and Mokan/Northeast Subregional Plan
- Regional Transit Plan
- Regional Transportation Demand Management Study

Participation at CAMPO Transportation Policy Board Meetings

The Transportation Policy Board (TPB) is CAMPO's governing body that provides policy guidance and direction for transportation planning and also reviews and approves projects and federal funding as part of the RTP and TIP. TPB meetings are typically held monthly and include an open public comment period, as well as the opportunity for the public to comment on action items on the TPB's agenda. The TPB adopts bylaws which guide their meetings and public participation, and may be referred to for specific guidance on participation. For more information, visit our website on the TPB at: www.campotexas.org/transportation-policy-board/

Public Information Requests

There are several ways requests for information can be submitted to CAMPO. Requests must be submitted in writing.

- In-person and postal mail: 3300 N. I-35, Suite 630, Austin, Texas, 78705
- Email: campo.openrecords@campotexas.org
- Fax: 737-708-8140

Public Participation Approach

As a regional transportation governing body, CAMPO coordinates a number of studies and plans which solicit the need for public participation at varying scales. As summarized below, CAMPO uses a community outreach approach based on what is being amended, studied, or adopted. A variety of outreach methods are emphasized to increase public participation opportunities within CAMPO’s region while being mindful of the public’s limited time and CAMPO’s community outreach resources.

Administrative amendments could include changes in funding source or non-substantive alterations, and are approved by the CAMPO Executive Director. No explicit participation process is required, and the TPB is notified of administrative amendments at their meetings.

Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP) amendments are amendments that can include changes to funding amounts or changes in the scope of a project already approved in the RTP or TIP, as well as amendments adding new projects to these planning documents. Projects sponsors are given the opportunity to submit amendments to the RTP and TIP generally twice a year.

CAMPO studies are conducted in preparation for adopting a new RTP and are improved with community feedback that is incorporated in various plans that reflect the region’s various needs.

TIP adoption occurs every two years and requires public input to ensure regional needs and perspectives are considered.

RTP adoption occurs every five years and requires an approach that maximizes opportunities for community involvement.

CAMPO uses a variety of public involvement strategies intended to maximize engagement opportunities. This plan includes emphasis on seeking opportunities to meet with the public face-to-face, offering in-person and online input opportunities, and using traditional and electronic notification methods to spread the word of important actions. The following table, beginning on the next page, provides a guide of techniques to be used in the various community outreach opportunities.



The CAMPO 2045 Transportation Plan is an example of a CAMPO RTP.

Minimum Standards for Participation Methods

STRATEGIES				
	Getting the Word Out	High-Touch	High-Tech	Communicating Results
Administrative Amendments	Following approval, notification in Transportation Policy Board (TPB) meeting materials online	N/A	N/A	N/A
RTP and TIP Amendments & PPP Revisions	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>At least one community meeting held in the vicinity of the project(s)</p> <p>At least one meeting (public hearing) held at TPB meeting, prior to TPB action</p> <p>Speakers bureau events as requested, upon staff availability</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p>	Summary of comments received provided to TPB 7 days in advance of action

For more detailed information on Amendments, see page 14.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
CAMPO Studies	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>At least one community meeting held in the vicinity of the study</p> <p>Speakers bureau events as requested upon staff availability</p>	<p>Visualization of potential improvements resulting from the study</p> <p>Online comment opportunity (e.g. email or survey)</p> <p>Social media post linking to information on website</p>	<p>Summary of comments received provided to TPB 7 days in advance of action</p> <p>Final adopted study document will include a summary of comments</p> <p>*If a study or plan is conducted as a partnership with a local government, the local government's governing body (city council/ commissioners court) must adopt the study before CAMPO's TPB concurs with the study or plan.</p>

For more detailed information on CAMPO studies, see page 15.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
TIP Adoption	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p>	<p>Community meetings held in each CAMPO county</p> <p>Speakers bureau events actively pursued</p> <p>Fairs and public venues</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p>	<p>Summary of comments received provided to TPB 7 days in advance of action</p>

For more detailed information on TIP Adoption, see page 16.

Minimum Standards for Participation Methods continued

	Getting the Word Out	High-Touch	High-Tech	Communicating Results
<p>RTP Adoption*</p> <p>*This is a two phase process with the methods described here to be used in each phase. Public comments from each round are to be posted prior to FINAL TPB action.</p>	<p>News release (at least one)</p> <p>Email notification through online newsletter or regular email to subscribers</p> <p>Postal mail notification to subscribers</p> <p>Social media post (at least one) of community meetings and online commenting opportunities</p> <p>Notice on CAMPO website to include dates, time, and location</p> <p>Participate in transportation fairs as available</p> <p>Public outreach information posted to CAMPO website.</p>	<p>Community meetings held in each CAMPO county</p> <p>Speakers bureau events actively pursued</p> <p>Fairs and public venues actively pursued</p>	<p>Online open house and comment opportunity</p> <p>Social media post linking to information on website</p> <p>Visualization of potential improvements/projects proposed in RTP as a result of CAMPO studies</p>	<p>Public involvement report with public comments posted to website at least one week prior to TPB action on the FINAL RTP.</p>

For more detailed information on RTP Adoption, see page 17.

Administrative Amendments

Administrative amendments are a means to address those planning procedures that do not require public comment and approval by the Transportation Policy Board. These changes are reflected in documentation, and cannot result in a functional change to the transportation system.

Examples of administrative amendments would include:

- Fixing typographical errors
- Decreasing project funding without changing its scope

RTP and TIP Amendments

Typically, twice a year, project sponsors are given an opportunity to make changes to their projects in the CAMPO RTP and TIP and to add projects to these planning documents. These amendments are submitted to the CAMPO TPB at the request of project sponsors. Examples of amendments include adding or removing projects and changing funding sources, project descriptions, and/or project limits.

The same process and methods are also required for changes to this PPP that are beyond administrative in nature.



Meeting Requirements:

Two or more in-person public meetings are required for RTP and TIP amendments, including a public hearing at a Transportation Policy Board meeting. **At least one community meeting** should be provided at a location accessible by the population affected by the proposed change.

- Project sponsors should be notified up to 14 days prior to the planned community meeting. Their participation at in-person community meetings allows attendees to ask project-specific questions and receive immediate feedback.
- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.

RTP and TIP amendments may involve multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to traditionally underserved communities are used during the RTP and TIP amendment process.

RTP and TIP Amendments Quick Action Option:

Amendments to the RTP or TIP requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board members present to waive participation methods outlined in the PPP. In these cases, the Transportation Policy Board will hold a special public hearing within its normal meeting agenda to solicit public comment on the proposed amendment(s). These actions will be included on the meeting agenda posted on the CAMPO website prior to the Transportation Policy Board meeting thus encouraging public attendance and comment on the action prior to adoption by the Policy Board.

CAMPO Studies

CAMPO conducts regional transportation studies in preparation for RTP planning and adoption, and also partners with CAMPO member jurisdictions on studies in a small geographic area that benefit the member government's community. Combined, these studies offer a comprehensive, multi-modal regional transportation plan and address more locally-focused planning needs.

CAMPO studies may involve multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to traditionally underserved communities are used for CAMPO studies. Coordination and involvement between CAMPO and necessary local, regional, state, and federal agencies is also included in CAMPO's studies.

Meeting Requirements:

At least one in-person public meeting is required for CAMPO studies, and should be provided at a location accessible by the population affected by the study.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.
- Requirements for CAMPO partnered studies will be based on community need.

Public Participation Plan - 2019

Outreach methods that may be used are included in the Appendix and may include:

- Surveys at Capital Metro and CARTS service centers, transfer hubs, bus stops, and onboard buses, where possible
- Meeting notices and study information, holding small meetings, and conducting surveys at public recreation centers and libraries in minority or low-income communities in the study area
- Posting meeting notices and study information, holding small meetings, and conducting surveys at public recreation centers and libraries in minority or low-income communities in the study area
- Posting meeting notices and study information, holding small meetings, and conducting surveys at community colleges, universities, and other educational institutions

TIP Adoption

Every two years, a new TIP is adopted for the upcoming four-year project programming cycle. The first two years of the new TIP are carried forward from the previous TIP; the last two years of the new TIP includes new projects. During adoption of the new TIP, projects sponsors have the opportunity to submit amendments to their projects in the TIP, and also submit new projects that qualify for inclusion in the TIP (funding must be identified and the project must begin implementation in the let year indicated on the TIP).

TIP adoption involves multiple jurisdictions, often resulting in a higher level of coordination across multiple stakeholder groups and a higher desire for additional opportunities for public input. Increased efforts to seek input from minority and low-income populations is a priority so community outreach methods tailored to transitionally underserved communities are used during the RTP and TIP amendment process.

Meeting Requirements:

In-person public meetings in each of the six CAMPO counties are required for TIP adoption in addition to a public hearing at a Transportation Policy Board meeting. The public hearing offers an opportunity for the public to give input at a TPB meeting so the TPB may consider and respond to public comment, and potentially make changes to the draft TIP prior to TIP adoption. Project sponsors should be notified up to 14 days prior to the planned community meeting. Their participation at in-person community meetings allows attendees to ask project-specific questions and receive immediate feedback.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advanced notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.

RTP Adoption

Every five years, a new RTP is adopted for the next five-year planning cycle. The RTP is a 20+ year planning document and is considered a “snapshot in time” of long-term projects planned for the CAMPO region. The RTP contains information and projects compiled from CAMPO studies, local jurisdiction studies and plans, as well and projects in the TIP since TIP projects must also be listed in the RTP.

RTP adoption involves multiple jurisdictions and must include a high level of coordination across many stakeholder groups and allow for multiple opportunities for public input. Increased efforts to seek input from all corners of the CAMPO region - rural, urban, and suburban areas, and minority and low-income populations is a priority so variety of community outreach methods are used to reach and gather input from the various communities and stakeholders in the CAMPO region.

Planning for and adoption of the RTP is a longer process than most CAMPO planning documents so two phases of outreach are used. The first phase focuses on introducing the first draft RTP to the community and gathering feedback on the first draft for consideration by the TPB. This first phase is used to gather preliminary feedback on the first RTP draft, and incorporate that feedback into the final draft RTP. The second phase of outreach is to demonstrate how the first round of public input was used in developing the final draft and explain the final draft RTP prior to TPB action. The methods described below are to be used in each phase. Public comments from each round are to be posted prior to final TPB action.



Community Outreach Plan:

A Community Outreach Plan is used to **detail the various methods to be used, stakeholders to target, and timeline for the combined phases of outreach** for the RTP adoption.

This plan also includes overall project goals and objectives and necessary coordination between CAMPO and necessary local, regional, state, and federal agencies.



Public Notification for Comments:

At least one press release must be issued to media sources throughout the CAMPO region. The medium in which the release is provided should be in a format that best meets the needs of the project. Additionally, **notifications may be expanded to include formalized announcements**, ads or posters placed at highly visible and easily accessible locations throughout the project, **social media posts and ads**, and **earned media stories**. Newsletters may be generated as needed to keep interested public participants abreast of the latest project developments or successes. Additionally, where appropriate, **notification flyers** may be expanded to include more neighborhood-specific locations such as community centers, libraries, senior centers, places of worship, and schools and educational institutions.



Meetings and Community Events:

Six or more in-person public meetings, with at least one in each CAMPO county, are required for RTP adoption, in addition to **including a public hearing at a Transportation Policy Board meeting**. The public hearing applies to only the second round of outreach prior to TPB adoption of the RTP. The public hearing offers an opportunity for the public to give input at a TPB meeting so the TPB may consider and respond to public comment, and potentially make changes to the draft RTP prior to RTP adoption.

- In-person meeting locations and times should be accessible to the general public, including those individuals who may not have access to an automobile.
- An online open house must be available on the CAMPO website during the public comment period(s) and include material from the in-person meeting and direct links to submit online comments.
- Translation for non-English speakers, materials for the visually impaired, and services for the deaf and hard of hearing shall be available when requested by those needing them, subject to availability of services. If special services are needed, the services must be requested within five business days advance notice to CAMPO staff. The availability of these services should be mentioned in the meeting notice.
- Small group community meetings and events are actively pursued to reach people where they are and provide an opportunity to reach those who don't traditionally participate in CAMPO activities.

Performance Objectives & Monitoring

The following metrics will be recorded by staff on a continuous basis to monitor success of participation strategies. Since the magnitude of participation in transportation issues is driven by both the organization's efforts and the level of public interest, these metrics focus on actions within staff purview.

Performance Objectives (non-RTP outreach year)

Metric	Annual Objective
Number of community meetings held	10
Number of electronic newsletters sent	6
Number of social media updates	30
Number of surveys developed	2
Number of media releases distributed	2

Regional Transportation Plan Adoption Cycle Performance Objectives*

Metric	Annual Objective
Number of community meetings held	30
Number of electronic newsletters sent	12
Number of social media updates	45
Number of surveys developed	4
Number of media releases distributed	6

*RTP outreach and preparation spans over two calendar years. These objectives are measured over the cycle of the draft RTP being introduced and the RTP being adopted.

In addition, CAMPO reports to Texas Department of Transportation's (TxDOT) Civil Rights Division annually on Title VI activities and planned activities for the following fiscal year to ensure compliance with Title VI regulations. CAMPO also monitors survey responses, website traffic, CAMPO meetings, and social media.

Revising this Document

This Public Participation Plan is a living document, and should be revised to reflect improvements in participation methods. CAMPO staff welcomes comments by email to comments@campotexas.org, by mail to 3300 N. I-35, Suite 630, Austin, Texas 78705, and by fax to 737-708-8140.

Administrative amendments to the PPP include changes to “Participation Toolbox” strategies, revision of references to applicable regulations, misspellings, omissions, or typographical errors. These updates are performed by staff with no notification required.

Amendments to the PPP include any other changes that do not fit the administrative definition above require 45 days of public comment before adoption. If the document changes significantly due to public comments, an additional 45-day comment period is required.

Draft

Appendix – Participation Toolbox

These outreach strategies are not meant to be finite and instead define those minimum requirements which are considered essential for a successful Public Participation Plan (PPP). Where study needs or local stakeholders/agencies deem appropriate, outreach efforts may be expanded to include additional outreach tactics. The following toolbox provides an array of tools, which may be utilized to further enhance the outreach strategies outlined in the PPP. The provided list is not exhaustive, and is intended to be updated.

Identifying Demographics of Study Area

Refine and select public participation tools that are appropriate for the identified population within the designated study area.

Demographics such as income and English proficiency of the area potentially affected by a study or project are important to understand regarding participation. Limited English proficiency populations may need translation or other services and low-income communities may need additional community meeting access provisions or other assistance.

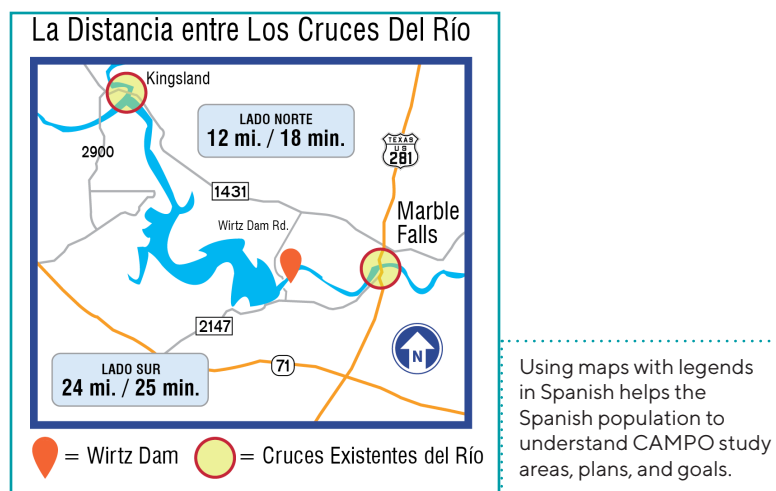
CAMPO's existing environmental justice analyses may be useful in identifying these communities, or specialized analysis of geographic information may be appropriate.

Visualization Techniques

Encourage universal communication tactics to help to simplify concepts and transcend language, economic, and educational barriers.

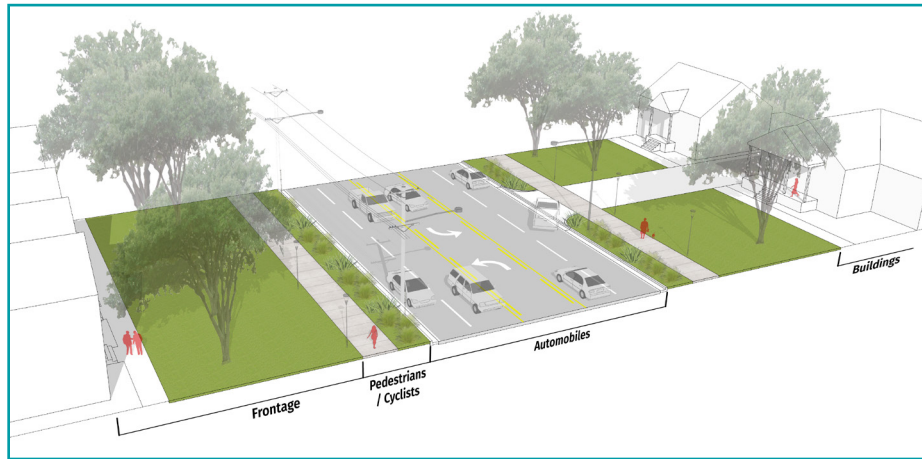
CAMPO strives to provide information regarding transportation-related issues in a manner which is easy to interpret. Visualization tools allow for the display of complex ideas via graphics with limited to no text. Examples include:

Photo Simulation: To enhance community understanding of proposed project designs, photographs of existing conditions will be integrated with 3-D design files depicting an alternate desired outcome. Examples include the addition of planted medians, left-hand turn lanes, rapid transit bus lanes, etc.



Public Participation Plan - 2019

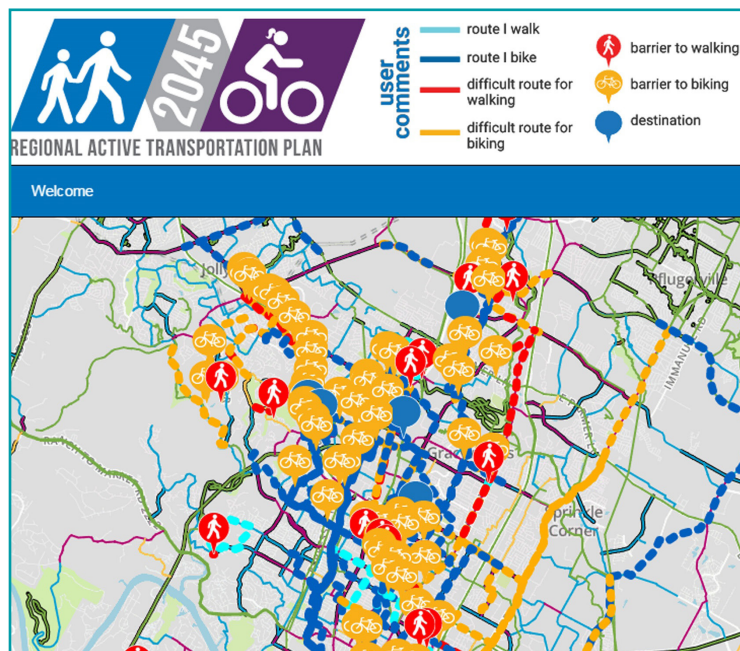
Illustrations: Where data is not yet available, hand drawn or rendered illustrations may be used to show future design concepts. Examples include an illustration of Williams Drive in Georgetown to represent potential multimodal redevelopment.



Williams Drive illustration.

Mapping: Allows for the spatial depiction of where projects are to be implemented and how it relates to the surrounding region. If warranted, GIS technology can be merged with visualization tools to demonstrate the final look of a proposed treatment.

Online interactive mapping tools such as a WikiMap can be used to gathered input from community members on their needs and challenges for various transportation modes and provide information about their preferred routes.



2045 Regional Active Transportation Plan Wikimap.

Website

All planning documents as well as meeting information should be made accessible via the CAMPO website. Providing information regarding planning activities on the CAMPO website is imperative for informing as many people in the region as possible. The website should provide a variety of methods to communicate information to and from the public.

Online Open House: An online open house contains all information that is available at regular public meetings in an easy-to-access format on the CAMPO website so that interested persons who cannot attend a meeting can still have access to information and can easily submit comments.

Online Surveys: Surveys allow people to provide quantitative and qualitative data to be used in developing plans and studies.

Wikimap: This online tool provides people with the opportunity to select certain points of interest on a map and leave comments on the current conditions and/or need for improvement in a particular area. Data collected from Wikimaps can be analyzed in GIS and can be helpful for developing plans and studies.

Facebook Live: Streaming Transportation Policy Board and public meetings via Facebook Live provides an additional avenue for people who cannot attend a meeting to participate in the planning process and have access to the information being provided at the meeting.

Webinars: Webinars may be made available to give people the chance to view a presentation regarding a plan or study and ask questions directly to CAMPO staff.

Online surveys allow for digital submission of comments and ideas.

Surveys

Bus Rides and Surveys: To ensure the needs-based nature of CAMPO's planning efforts, it is vital to receive input from those who do not have a car, share a car, or use various modes of transportation. CAMPO has teamed up with Capital Metro, to conduct surveys on their buses and at transit stations. The bus routes used should represent various demographics to include commuter lines from suburban areas and routes in environmental justice areas, and should be ridden at various times during the day to gather input from a variety of transit users.

Community Surveys: To reach those who don't typically participate in transportation planning meetings and opportunities, CAMPO has sought out festivals and community gathering places to reach a broader audience. CAMPO has attended community events and visited libraries, public transit facilities, community and senior centers, universities, town squares, and bike shops throughout the region where the project team administered paper and iPad surveys, both in English and Spanish.

Media

Radio/Television: Where warranted, project kickoff events should be announced with a press release to the local media. When televised, links to recordings may be provided on the CAMPO website.

Print Media: All print media publications should make efforts to accommodate environmental justice populations where needed. When advertisements are submitted, staff should keep a record of the entity which was responsible for its publication, the date in which it was published, and the population in which it was intended to serve to assist with future outreach efforts.



Print media is an easy way to disseminate information quickly to the public.

Social Media: Updates, dissemination of information, survey distribution, and discussion topics may be employed by CAMPO and project sponsor staff through their social media channels. This can also be accomplished by working with local agencies and advocacy groups to carry messages or links to the CAMPO website through their established social media network, thereby increasing the broadcasting abilities of CAMPO in reaching interested stakeholders. Where demographics warrant, staff should make every effort to advertise project updates and notifications on Spanish-oriented social media. Planners should remain engaged with developments in social media, as specific websites may change in their usefulness to the public over time.

Facebook ads may be used to reach different demographics than those that have already liked the CAMPO Facebook page. The Facebook audience used for ads can include various cities in the CAMPO region, interests in topics such as transportation, transit, cycling, online shopping, outdoor activities, and can be done in both Spanish and English.



Social Media platforms serve as a one-stop shop for CAMPO information online.

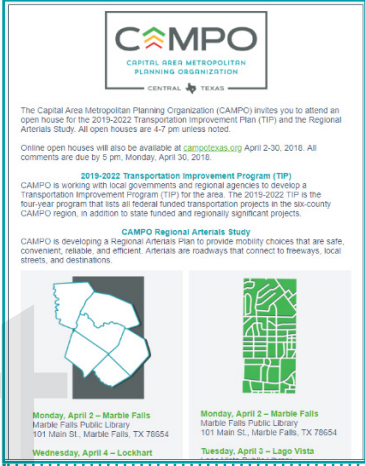
Electronic Communication and Contact List

An electronic notification list will include transit providers within the area, affected local and state agencies, and freight transportation providers who have requested to be on the mailing list and any private citizen or agency who request notification. Requests to be added to CAMPO's mailing list may also be made by telephone, e-mail, fax, or in person by visiting the CAMPO office if desired. All organizations/ individuals will remain on the mailing list until they request to be removed or are known by CAMPO not to desire further inclusion. Maintaining the contact database is essential for delivering information regarding planning activities on a mass scale. The CAMPO newsletter is intended to provide summary updates on the types of activities taking place at all levels of transportation planning as well as provide meeting notices and information. Program or project types may be updated in the quarterly or annual newsletter as needed.

At a minimum, the following information is recommended from interested parties subscribing to the electronic database:

Email: Email notifications are intended to serve as the primary form of project and program updates. Where email is not available, participants may elect to have mail sent directly to residential addresses.

Zip Code: Zip code information is provided for local or project specific programs which do not require mass, regional distribution of project updates. Zip code information is used primarily to solicit public participation for local or corridor specific project based on citizen defined areas of interest.



CAMPO
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
CENTRAL TEXAS

The Capital Area Metropolitan Planning Organization (CAMPO) invites you to attend an open house for the 2019-2022 Transportation Improvement Plan (TIP) and the Regional Arterials Study. All open houses are 4-7 pm unless noted.

Online open houses will also be available at camportexas.org April 2-30, 2019. All comments are due by 5 pm, Monday, April 30, 2019.

2019-2022 Transportation Improvement Program (TIP)
CAMPO is working with local governments and regional agencies to develop a Transportation Improvement Program (TIP) for the area. The 2019-2022 TIP is the four-year program that lists all federal funded transportation projects in the six-county CAMPO region, in addition to state funds and regionally significant projects.

CAMPO Regional Arterials Study
CAMPO is developing a Regional Arterials Plan to provide mobility choices that are safe, convenient, reliable, and efficient. Arterials are roadways that connect to freeways, local streets, and destinations.

Monday, April 2 – Marble Falls
Marble Falls Public Library
101 Main St., Marble Falls, TX 78654

Monday, April 2 – Marble Falls
Marble Falls Public Library
101 Main St., Marble Falls, TX 78654

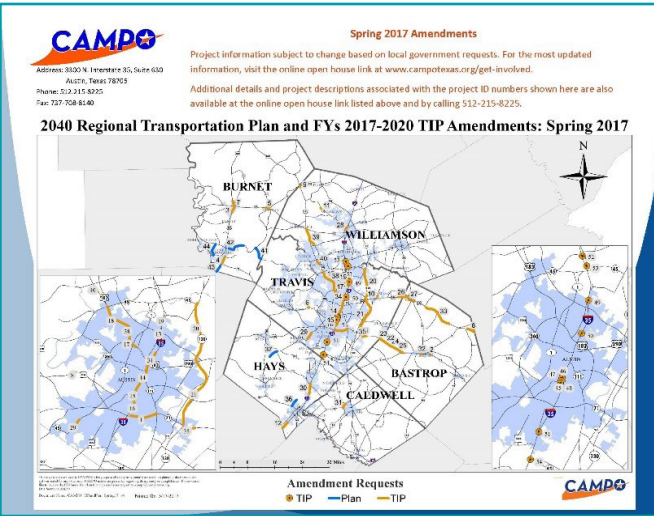
Wednesday, April 4 – Lockhart

Tuesday, April 2 – Lago Vista

Signing up for the CAMPO newsletter provides citizens the opportunity to get information directly into their email inbox.

Brochures and Maps

Brochures and maps act as quick reference documents that summarize the purpose of an associated program and related goals and objectives. Text should be minimal and where possible, graphics or rendering should be used. Project websites and appropriate staff contact information should also be provided.



CAMPO
Address: 3550 N. Innesmere 35, Suite 630
Austin, Texas 78705
Phone: 512-215-8225
Fax: 512-215-8225

Spring 2017 Amendments

Project information subject to change based on local government requests. For the most updated information, visit the online open house link at www.camportexas.org/get-involved.

Additional details and project descriptions associated with the project ID numbers shown here are also available at the online open house link listed above and by calling 512-215-8225.

2040 Regional Transportation Plan and FYs 2017-2020 TIP Amendments: Spring 2017

Amendment Requests
● TIP — Plan — TIP

This map outlines amendments visually.

Community Meetings and Open Houses

CAMPO staff will conduct open houses and/or community meetings as part of the planning processes for the RTP, adoption of the RTP and TIP, and other major funding and project definition opportunities. These sessions will provide opportunities for the exchange of information between citizens and staff. Staff also works with CAMPO's Transportation Policy Board members to identify active community leaders throughout the CAMPO area and contact these leaders to learn how to better reach various groups and demographics.

Tactile Town and Other ADA formats: The CAMPO region is home to the state school for students with visual impairments. CAMPO has partnered with the Texas School for the Blind and Visually Impaired (TSBVI) to ensure visually impaired students and adults from a near-by workforce center have an opportunity to provide input on CAMPO's planning work. CAMPO has conducted open houses at TSBVI with all material in large print and braille format and surveys administered verbally, when needed. Another tool, Tactile Town, has been used to create a tactile model of a town with good and bad active transportation facilities.



The Tactile Town kit was used during meetings at the Texas School for the Blind and Visually Impaired.

Day Time and Weekend Events: CAMPO partners with local resources to get the word out and engage people by going to them at different times during the day and week. This includes holding mid-day open houses where light lunch is served, setting up booths at community events, and surveying transit riders at early morning transit stops and on buses during the day. CAMPO has also conducted outreach at Friday night high school football games.

University Outreach: The CAMPO region is home to multiple universities, including one of the largest in the US, and a robust community college network. To gather feedback from college students, CAMPO partners with the colleges to host "mini-meetings" on campuses and with information tailored to students.

Display Booths: Display booths provide a quick snapshot of a program type using project boards, posters and other visualization graphics. Project booths are mobile and may be set up throughout the project area. Brochures, newsletters, comment cards, and other informational packets may be provided in conjunction with display booths. Display booths may be used in combination with other meetings or where high pedestrian traffic is expected. Given their ease of access, display booths offer a great opportunity to receive informal feedback on project ideas, progress, or implementation tactics which will be recorded and summarized.



Display booths act as quick places for the public to receive information during larger events or activities.

Informational Outreach and Speakers Bureau

CAMPO staff is available to present programs and/or provide materials at the request of civic or community groups. Requests for presentations should be made as soon as possible to ensure CAMPO staff are available. CAMPO also offers a speakers bureau program to allow groups to request a speaker on a number of topics. The speaker is most often a member of CAMPO staff, but others may be sought if needed. Following are a list of topics commonly requested, but other issues can also be arranged:

- CAMPO Primer
- CAMPO Studies
- CAMPO Planning Documents
- Public Involvement in Transportation Planning

Advisory and Stakeholder Committees

Stakeholder committees are created to give a voice to members of the community in the planning process, particularly those in the environmental justice, underserved, and disabled populations. Stakeholder committees are kept well-informed of the phases of the planning process and are encouraged to share that information with people in their communities. Stakeholder committees are essential for spreading awareness and knowledge of planning efforts to a great number of people in their spheres of influence and ensuring a variety of needs are represented in CAMPO's planning programs.

The TAC may serve as an advisory committee for the completion of transportation studies, plans, and development and programming recommendations required under state or federal laws pertaining to all surface modes of transportation and transportation support facilities. The TAC also serves as a forum and working group for regional project coordination across jurisdictional boundaries. Where warranted, projects may elect to request an ad hoc or smaller subset of committee member be used for preliminary review of certain documents before final review by the TPB.



Stakeholder meetings can provide nuanced insight in preliminary stages—and through-out—the planning process.




www.campotexas.org


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 Capital Area MPO

Appendix G: Transportation Policy Board Resolutions

Draft