

Capital Area Metropolitan Planning Organization

Special Project Funding Report

May 2020



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Overview

On April 30, 2020, the Texas Transportation Commission (TTC) updated the Unified Transportation Plan (UTP) to facilitate the development and implementation of the central portion of the IH-35 Capital Express Project, which has an estimated \$4.9 billion construction cost. The TTC action reduced the unfunded portion of the project from \$4.34 billion to \$934 million.

To address the \$934 million funding gap, the Texas Department of Transportation (TxDOT) is requesting the reprioritization of more than \$633 million in currently funded projects in the Capital Area Metropolitan Planning Organization's (CAMPO) six-county region and the TxDOT-Austin District. Additionally, the TTC intends to contribute additional funding in the next UTP update.

To accommodate the \$633 million reprioritization, CAMPO staff has worked closely with the TxDOT-Austin District to develop a process to identify currently funded projects to be deferred until additional funding becomes available from state and federal sources. CAMPO is responsible for developing the process and approval of projects with Category 7 – Surface Transportation Block Grant (STBG) funding. The TxDOT-Austin District is responsible for the process and approval of projects with Category 2 - Metropolitan and Urban Area Corridor Projects, Category 4 - Statewide Connectivity Corridor Projects, and Category 12 - Strategic Priority funding.

Background

The I-35 Capital Express Program comprises three separate projects (North, Central and South). The North project proposes to add one non-tolled managed lane in each direction along I-35 from SH 45 North to US 290 East. The South project proposes to add two non-tolled managed lanes in each direction along I-35 from SH 71/Ben White Boulevard to SH 45 Southeast.

The I-35 Capital Express Central project proposes to add two non-tolled managed lanes in each direction along I-35 from US 290 East to SH 71/Ben White Boulevard. Managed lanes are proposed in high-congestion areas where right of way is limited. These lanes are designed to provide a less congested route than adjacent general-purpose lanes during peak periods for qualifying vehicles. Managed lanes control access by placing restrictions on use. TxDOT is evaluating a variety of design options to add the non-tolled managed lanes. The project also includes additional safety and mobility improvements.

Schedule

Date	Item
2/27/2020	Texas Transportation Commission – UTP Update Discussion
3/16/2020	Initial List Developed and Sponsor Feedback Received
4/6/2020	Transportation Policy Board Regular Meeting
4/20/2020	Transportation Policy Board Special Meeting – Reprioritization Discussion
4/20/2020	Project Call Announcement for Unscored Category 7 Projects.
4/23/2020	Sponsor Webinar for Project Call
4/30/2020	Application Due Date
4/30/2020	Texas Transportation Commission - UTP Update Approval
5/1 – 5/20	Category 7 Project Application Evaluation Period
5/20/2020	Funding Report
5/27/2020	Transportation Policy Board Workshop – Reprioritization Discussion
5/28/2020	Community Outreach - Open House
5/29/2020	Community Outreach - Open House
6/8/2020	Transportation Policy Board Regular Meeting – Reprioritization Approval

Category 7 Evaluation Process (CAMPO)

Initial List Development

The Capital Area Metropolitan Planning Organization (CAMPO) is responsible for the allocation of Category 7 -Surface Transportation Block Grant (STBG) funding. To begin the process of creating the initial draft list of Category 7 projects to defer and maintain, the Capital Area Metropolitan Planning Organization (CAMPO) staff, in consultation and coordination with the Texas Department of Transportation - Austin District, focused on the development lifecycle of federally funded projects. Using information from state and federal databases, local sponsors, and internal records, staff compiled a list of all currently active Category 7 funded projects to assess the development stage of each project. The following factors were considered in the development of the initial list:

Project Age: Project age was considered, with older projects placed on the defer funding list due their inability to let in a reasonable amount of time because of outstanding development issues.

Advanced Funding Agreement: Projects without an Advanced Funding Agreement were considered for the defer funding list. Additionally, projects that had an executed AFA but not a Federal Project Authorization Agreement (FPAA) and federal obligation were considered for deferral

Federal Project Authorization Agreement: Projects that did not have a Federal Project Authorization Agreement (FPAA) and federal obligation were considered for deferral.

Scheduled Let Date and Current Phase: Projects that are in the early stages of the development process such as design, public involvement, and right-of-way acquisition or which have an anticipated let date in later years were considered for the defer funding list as sponsors can still move forward with the early stages of development with minimal impact from deferment.

Sponsor Feedback: The preliminary draft Category 7 list, along with TxDOT's Category 2, 4 and 12 lists, were shared with affected sponsors to review and provide comments on their projects by March 16th, 2020. Project feedback was received from the cities of Cedar Park and Round Rock and the City of Austin provided executed AFAs. CAMPO and TxDOT staff held conference calls with Travis County staff on March 30, 2020, and with City of Austin staff on March 31, 2020, to explain methodology, answer questions, and seek additional feedback in refining the lists. In addition to these meetings with the staff, CAMPO continued to received feedback from sponsors regarding specific projects.

Special Circumstances: Projects with special circumstances such as a commitment as part of the TPB's action in 2019 advancing the IH 35 reconstruction or a unique situation such as the Kyle Siding Project where Union Pacific is conducting the work, were placed on the maintain funding list.

Current List Development

At the March 20 ,2020 the Transportation Policy Board (TPB) discussed the initial draft list and requested that any projects funded with Surface Transportation Block Grant (STBG)-Category 7 funding be scored through the most current Project Selection Criteria so that the TPB may use this process to help prioritize and facilitate the defer and maintain decision.

The Capital Area Metropolitan Planning Organization (CAMPO) staff identified 11 currently active projects with Category 7 funding that had not undergone the most recent project evaluation process and reached out to the affected sponsors and requested they submit project applications for the identified projects. CAMPO received ten applications (six active transportation, three roadway, and one transportation demand management). The projects were evaluated and scored as if they had been submitted in the most recent project call. The results are listed in the current Category 7 listings by Category. The newly scored projects are identified in **orange** in the category lists provided. CAMPO will be reaching out to sponsors to provide feedback on the scoring process as requested.

With the Texas Department of Transportation (TxDOT) Austin District identifying \$434,496,109.00 in currently funded projects to defer, the Transportation Policy Board must identify \$155,944,67.40 out of the \$354,448,548.25 in currently funded Category 7 projects under consideration to maintain, 44 percent of the total available projects, in order to meet the \$633,000,000.00 funding target for the IH-35 Capital Express Project.

Using the category rankings, staff identified projects to **maintain**, **partial funding available** or **fully defer** on a percentage basis to meet the overall maintain goal. Staff began by applying the unranked Other/Study Category (see note) maintain and defer decisions to the total goal. Once applied, staff calculated that 41.38 (Maintain) and a 58.62 (Defer) percentage needed to be applied to the remaining Categories to meet the goal. The percentages were applied equally among the categories and to the projects by ranking from highest to lowest with partial funding amounts identified for projects on the cutoff line. The results are summarized in the table below. The individual categories and project listings are available in the next section and available spreadsheet.

Category	Total Available	Maintain Amount		Defer Amount	
Roadway (1)	\$292,198,881.25	\$120,907,443.95	41.38%	\$171,291,437.30	58.62%
ITS (2)	\$19,880,000.00	\$8,226,041.03	41.38%	\$11,653,958.97	58.62%
Active Transportation (3)	\$15,934,654.50	\$6,593,517.19	41.38%	\$9,341,137.31	58.62%
TDM (4)	\$498,720.00	\$206,362.74	41.38%	\$292,357.26	58.62%
Totals (1-4)	\$328,512,255.75	\$135,933,364.90	41.38%	\$192,578,890.85	58.62%
Other-Study (5)	\$25,936,292.50	\$20,011,292.50	77.16%	\$5,925,000.00	22.84%
Totals (1 through 5)	\$354,448,548.25	\$155,944,657.40	44%	\$198,503,890.85	56%

Note on the Other/Study Category:

The Other/Study Category consists of projects that did not receive a numeric score. Projects submitted under this category were evaluated in the 2018 process and given a yes/no recommendation based on the materials provided. Additionally, two projects that were not submitted in 2018 or 2020 are listed here. Unless special circumstances applied (see notes in table) these projects were deferred.

Category 7 - General Project List (CAMPO)

Category 7 – General Project List (CAMPO)

Project Information								Project Development				Additional Information	
CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Category	Notes
0914-33-076	Hays County	Hays	Center Street Rail Siding Project	Kohlers Crossing	Burleson Street	Center Street Rail Siding Relocation	\$19,011,292.50	2018	Sep-26	No	No	Study/Other	Union Pacific has already begun work on this project.
3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	Construct new 2 lane roadway and shoulders	\$1,000,000	N/A	Jun-21	N/A	No	Study/Other	Project is part of a larger \$24,000,000 Cat 2 project.
0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00	2018	Aug-21	No	No	Study/Other	
0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor and node analysis	\$450,000.00	2018	Aug-22	No	No	Study/Other	
0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00	2018	Aug-21	No	No	Study/Other	
0914-00-425	CAMPO	Regional	Regional Transportation Demand Management (TDM) Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00	2018	Aug-20	No	No	Study/Other	Study was funded from a CAMPO general funds for expediency. Category 7 funding unused.
0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00	2014	Dec-20	N/A	No	Study/Other	CTRMA unable to use funding per legal restrictions. Was not submitted to be scored.
0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00	2018	Sep-20	Yes	No	ITS	
N/A	CAMPO	Regional	Regional Transportation Demand Management (TDM) Program	VA	VA	Regional Transportation Demand Management Program	\$498,720.00	2019	Sep-20	No	No	TDM	
0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00	2018	Sep-20	Yes	No	ITS	
0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00	2014		N/A	No	Active Transportation	
0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25	2018	PE (Non-Construction)	No	No	Roadway	
0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00	2018	Jun-21	Yes	No	ITS	
	Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00	2018	Sep-22	No	No	Roadway	

0914-33-075	City of San Marcos	Hays	Hopkins Multi-use Bike/Ped Facility	Thorpe Rd.	CM Allen Pkwy.	Construct multi-use bike/ped facility	\$2,000,000.00	2018	Jul-20	Yes	No	Active Transportation	
0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 Mi East Of SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$118,800.00	2018	Jan-21	No	No	Active Transportation	Project awarded Governor's Award-Category 11 funding in addition to Category 7 funding.
0265-10-033	City of Bastrop	Bastrop	SL 150	SH 21	0.194 Mi North of SH 21	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No		
0914-18-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No		
0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00	2019	May-24	N/A	No	Roadway	Funding awarded by TPB as part of IH-35 Project
0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00	2019	May-24	N/A	No		
0151-10-001	TxDOT	Williamson	US 183	Avery Ranch Blvd.	RM 1431	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,000,000.00	2019	Aug-23	N/A	No	Roadway	Funding awarded by TPB as part of IH-35 Project
0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00	2011	May-21	Yes	Yes	Active Transportation	Project awarded funding in 2011.
0914-05-193	City of Round Rock	Williamson	University Boulevard	Co. Rd. 110	A.W. Grimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	\$7,875,000.00	2018	Apr-21	Yes	Yes	Roadway	
0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50	2006	Nov-20	Yes	Yes	Active Transportation	Project was awarded funding in 2006. City has funded the delta in project costs now at \$8,420,000.00.
1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00	2018	Apr-29	N/A	No	Roadway	
0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00	2014	Sep-22	Yes	Yes	Active Transportation	Project was awarded funding in 2014. Bike/Pedestrian element separate from bridge. Scope adjustment.
0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00	2018	Oct-20	Yes	No	Roadway	
0987-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00	2018	Aug-21	No	No	Roadway	
0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00	2018	Jan-23	No	No	Roadway	
0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade	\$17,125,000.00	2018	2023	Yes	No	Roadway	

						bicycle facilities and sidewalks							
1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00	2018	Sep-20	No	No	Roadway	
0914-05-200	City of Georgetown	Williamson	CS -Williams Drive	Austin Avenue	Jim Hogg Drive	Study and schematic for Williams drive access management and driveway consolidations	\$187,500.00	2018		Yes	No	Roadway	
0914-05-201	City of Georgetown	Williamson	CS -Williams Drive	At Lakeway Drive Intersection	.	Construct left turn bay on Lakeway drive at Williams drive	\$544,000.00	2018	Nov-20	Yes	No	Roadway	
0914-05-202	City of Georgetown	Williamson	CS -Williams Drive	IH 35	Morris Drive	Consolidate and construct driveways & improve intersections along Williams drive	\$572,000.00	2018	May-22	Yes	No	Roadway	
0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 [Caldwell County Line]	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$2,050,000.00	2014	Oct-21	No	No	Active Transportation	Project was combined with safety project and funding.
0286-02-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$4,150,000.00	2014	Oct-21	No	No		
0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00	2018	May-22	No	No	Roadway	
0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bud Lane	Sonoma Trail	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	\$11,375,000.00	2018	Mar-21	Yes	Yes	Roadway	
0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00	2018		No	No	Roadway	Functional classification issue.
0914-04-317*	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Mopac Expressway	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,726,250.00	2018	Sep-21	Yes	No	Roadway	
0914-04-318*	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00	2018	Jun-21	Yes	No	Roadway	
0914-04-315*	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,050,000.00	2018	May-22	Yes	No	Roadway	
0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2. 3	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane	\$15,312,500.00	2018	Oct-20	Yes	Yes	Roadway	

						divided major arterial with shared use path							
0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00	2018	Apr-21	Yes	No	Roadway	
0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes	Active Transportation	Funding awarded for Preliminary Engineering. Funding now shifted to Construction.
0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes		

Category 7 - Project Listings by Category

Category 7 - Roadway Project List																
Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0914-04-321	Capital Metro	Travis	North Lamar/Airport Blvd	N. Lamar	Airport Blvd	Grade separation of Metrorail Red Line and N. Lamar Blvd.	\$5,872,181.25	2018	PE (Non-Construction)	No	No	82.85	Roadway	1	
Maintain		Hays County	Hays	FM 2001	IH 35	SH 21	Upgrade to a four-lane divided with new traffic signals and pedestrian improvements	\$7,260,000.00	2018	Sep-22	No	No	81.4	Roadway	2	
Maintain	0683-01-100	TxDOT	Travis	RM 620	North of Hatch Road	Travis County Line	Reconstruct intersection to add overpass at Anderson Mill Road	\$15,000,000.00	2019	May-24	N/A	No	77.2	Roadway	3	Funding awarded by TPB as part of IH-35 Project
Maintain	0683-02-079	TxDOT	Williamson	RM 620	Williamson County Line	North of Foundation Road	Reconstruct intersection to add overpass at Anderson Mill Road	\$10,000,000.00	2019	May-24	N/A	No	77.2	Roadway		
Maintain	0151-10-001	TxDOT	Williamson	US 183	Avery Ranch Blvd.	RM 1431	Construct 2-lane grade separated northbound and southbound frontage roads.	\$75,000,000.00	2019	Aug-23	N/A	No	73.5	Roadway	4	Funding awarded by TPB as part of IH-35 Project
Partial Funding Available	0914-05-193	City of Round Rock	Williamson	University Boulevard	Co. Rd. 110	A.W. Grimes (FM 1460)	Reconstruct two-lane facility with shoulders to four-lane divided roadway with left-turn lanes	\$7,875,000.00	2018	Apr-21	Yes	Yes	71.1	Roadway	5	
Defer	1754-01-024	TxDOT	Travis	RM 1826	Hays County Line	US 290	Reconstruct existing 2-ln roadway to a 4-ln divided roadway with bike and pedestrian path	\$5,400,000.00	2018	Apr-29	N/A	No	70.7	Roadway	6	Project to be funded through the Austin District Engineering Budget.
Defer	0914-04-314	City of Austin	Travis	West Rundberg Lane	Metric Blvd.	Burnet Road	Extend current roadway as a four-lane major divided arterial with sidewalks, bike lanes, and new signalized intersection	\$11,000,000.00	2018	Oct-20	Yes	No	62.7	Roadway	7	
Defer	0987-03-012	Hays County	Hays	FM 621	CR 266/ Old Bastrop Hwy	De Zavala Drive	Widen roadway with center turn lane	\$5,100,000.00	2018	Aug-21	No	No	62.4	Roadway	8	
Defer	0914-04-326	Travis County	Travis	Pearce Lane	Travis/Bastrop County Line	Kellam Road	Widen existing two-lane facility to a four-lane divided arterial with bike lanes and sidewalks	\$22,000,000.00	2018	Jan-23	No	No	62.3	Roadway	9	
Defer	0914-05-194	City of Austin	Williamson	Lakeline Blvd	Parmer Lane	Lyndhurst Blvd	Add two additional travel lanes and upgrade bicycle facilities and sidewalks	\$17,125,000.00	2018	2023	Yes	No	61.2	Roadway	10	
Defer	1776-01-037	Hays County	Hays	RM 967	Oak Forest Drive	FM 1626	Widen roadway with center turn lane	\$5,315,000.00	2018	Sep-20	No	No	60.4	Roadway	11	
Defer	0914-05-200	City of Georgetown	Williamson	CS -Williams Drive	Austin Avenue	Jim Hogg Drive	Study and schematic for Williams drive access management and driveway consolidations	\$187,500.00	2018	N/A	Yes	No	57.8	Roadway	12	
Defer	0914-05-201	City of Georgetown	Williamson	CS -Williams Drive	At Lakeway Drive Intersection	.	Construct left turn bay on Lakeway drive at Williams drive	\$544,000.00	2018	Nov-20	Yes	No	57.8	Roadway		

Defer	0914-05-202	City of Georgetown	Williamson	CS -Williams Drive	IH 35	Morris Drive	Consolidate and construct driveways & improve intersections along Williams drive	\$572,000.00	2018	May-22	Yes	No	57.8	Roadway		
Defer	0914-04-316	Travis County	Travis	Braker Lane North	Harris Branch Parkway	Samsung Blvd.	Widen current and extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,671,250.00	2018	May-22	No	No	57.4	Roadway	13	
Defer	0914-05-196	City of Round Rock	Williamson	Gattis School Road, Seg. 6	Red Bud Lane	Sonoma Trail	Widen from four to six-lanes including intersection improvements, raised median and turn-lanes	\$11,375,000.00	2018	Mar-21	Yes	Yes	56.3	Roadway	14	
Defer	0914-33-900	Hays County	Hays	Lime Kiln Road	Hilliard Road	Post Road	Realignment and intersection improvements	\$5,222,500.00	2018	N/A	No	No	56.1	Roadway	15	Functional classification issue.
Defer	0914-04-317	City of Austin	Travis	Slaughter Lane	Brodie Lane	N. Mopac Expressway	Convert existing four-lane to six-lane divided roadway with shared use path and intersection improvements	\$15,726,250.00	2018	Sep-21	Yes	No	55.0	Roadway	16	
Defer	0914-04-318*	City of Austin	Travis	William Cannon	McKinney Falls Pkwy	Running Water Drive	Convert existing two-lane to four-lane divided roadway with shared use path and intersection improvements	\$14,687,500.00	2018	Jun-21	Yes	No	52.9	Roadway	17	
Defer	0914-04-315*	City of Austin	Travis	Braker Lane	Samsung Blvd.	Dawes Place	Extend roadway as a four-lane divided roadway with bicycle and pedestrian facilities	\$14,050,000.00	2018	May-22	Yes	No	52.4	Roadway	18	
Defer	0914-05-195	City of Round Rock	Williamson	Kenney Fort Blvd, Seg. 2. 3	SH 45 North	Forest Creek Drive	Construction of a limited access six-lane divided major arterial with shared use path	\$15,312,500.00	2018	Oct-20	Yes	Yes	51.0	Roadway	19	
Defer	0914-05-197	City of Cedar Park	Williamson	New Hope Dr.	CR 175/Sam Bass Rd.	Ronald Reagan Blvd.	Widen and extend as a new four-lane divided roadway with bicycle and pedestrian facilities	\$12,403,200.00	2018	Apr-21	Yes	No	49.6	Roadway	20	
Defer	0285-03-059	Hays County	Hays	RM 12	.13 Miles North of RM 3237	.12 Miles South of RM 3237	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes	44.0	Roadway	21	Funding awarded for Preliminary Engineering. Funding now shifted to Construction.
Defer	0805-04-030	Hays County	Hays	RM 3237	RM 12	.22 Miles East of RM 12	Add turn lanes and pedestrian crossings	\$250,000.00	2014	Feb-21	Yes	Yes	44.0	Roadway		Funding awarded for Preliminary Engineering. Funding now shifted to Construction.

Funding Summary	
Maintain	\$113,132,181.25
Partial Amount Available	\$7,775,262.70
Partial Defer Amount	\$99,737.30
Defer	\$171,191,700.00
Total	\$292,198,881.25

Category 7 – ITS Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Partial Funding Available	0914-04-323	City of Austin	Travis	Vehicle Detection	VA	VA	Procure and install vehicle detection at 400 signalized intersections	\$11,200,000.00	2018	Sep-20	Yes	No	97.3	ITS	1	
Defer	0914-04-324	City of Austin	Travis	Traffic Monitoring System	VA	VA	Expand the Traffic Monitoring System including 275 CCTV cameras and video management system	\$1,400,000.00	2018	Sep-20	Yes	No	87.6	ITS	2	
Defer	0914-04-325	City of Austin	Travis	Emergency/Transit Vehicle Signal Priority	VA	VA	Enhance the Advanced Transportation Management System (ATMS)	\$7,280,000.00	2018	Jun-21	Yes	No	81.7	ITS	3	

Funding Summary	
Maintain	N/A
Partial Funding Available	\$8,226,041.03
Partial Defer Amount	\$2,973,958.97
Defer	\$8,680,000.00
Total	\$19,880,000.00

Category 7 - Active Transportation Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0366-01-077	TxDOT	Hays	SH 123	DeZavalla Dr	IH 35	Construct sidewalks	\$875,000.00	2014		N/A	No	86.6	Active Transportation	1	
Maintain	0914-33-075	City of San Marcos	Hays	Hopkins Multi-use Bike/Ped Facility	Thorpe Rd.	CM Allen Pkwy.	Construct multi-use bike/ped facility	\$2,000,000.00	2018	Jul-20	Yes	No	81.2	Active Transportation	2	
Maintain	0265-04-072	City of Bastrop	Bastrop	SH 21	SL 150	0.27 MI EAST OF SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$118,800.00	2018	Jan-21	No	No	77.7	Active Transportation	3	Project awarded Governor's Award-Category 11 funding in addition to Category 7 funding.
Maintain	0265-10-033	City of Bastrop	Bastrop	SL 150	SH 21	0.194 MI NORTH OF SH 21	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No				
Maintain	0914-18-113	City of Bastrop	Bastrop	Various	SH 21	SL 150	Complete 1.8 mile 'River Loop' shared-use path	\$237,600.00	2018	Jan-21	No	No				
Maintain	0914-04-273	Travis County	Travis	Blake Manor Shared Use Path	Travis County East Metro Park	Proposed Wildhorse Connector	Construct multi-use path	\$2,760,500.00	2011	May-21	Yes	Yes	72	Active Transportation	4	Project awarded funding in 2011.
Partial Funding Available	0914-04-243	City of Austin	Travis	Northern Walnut Creek Trail	Northern Walnut Creek Trail	West of Lamar Blvd. to IH 35	Construct bike/ped trail.	\$1,881,187.50	2006	Nov-20	Yes	Yes	70.8	Active Transportation	5	Project was awarded funding in 2006. City has funded the delta in project costs now at \$8,420,000.00.
Defer	0914-05-187	City of Georgetown	Williamson	North and South Austin Avenue Bridges	Morrow Street	2nd Street	Reconstruct the North and South Austin Avenue Bridges	\$1,623,967.00	2014	Sep-22	Yes	Yes	66	Active Transportation	6	Project was awarded funding in 2014. Bike/Pedestrian element separate from bridge. Scope adjustment.
Defer	0286-01-057	Hays County	Hays	SH 80	SH 21	CR 266 [Caldwell County Line]	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$2,050,000.00	2014	Oct-21	No	No	57.5	Active Transportation	7	Project was combined with safety project and funding.
Defer	0286-02-034	Hays County	Hays	SH 80	CR 266 (Hays County Line)	FM 1984	Install left turn lane and eliminate gap in shoulder for bicycle travel	\$4,150,000.00	2014	Oct-21	No	No		Active Transportation		

Funding Summary	
Maintain	\$6,229,500.00
Partial Funding Available	\$364,017.19
Partial Defer Amount	\$1,517,170.31
Defer	\$7,823,967.00
Total	\$15,934,654.50

Category 7 - TDM Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Partial Funding Available	N/A	CAMPO	Regional	Regional Transportation Demand Management (TDM) Program	VA	VA	Regional Transportation Demand Management Program	\$498,720.00	2019	Sep-20	No	No	95	TDM	1	

Funding Summary	
Maintain	N/A
Partial Funding Available	\$206,362.74
Partial Defer Amount	\$292,357.26
Defer	N/A
Total	\$498,720.00

Category 7 - Other/Study Project List

Project Information									Project Development				Project Evaluation			Additional Information
Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Funding Year	Let Year	AFA	FPAA	Score	Category	Rank	Notes
Maintain	0914-33-076	Hays County	Hays	Center Street Rail Siding Project	Kohlbers Crossing	Burleson Street	Center Street Rail Siding Relocation	\$19,011,292.50	2018	Sep-26	No	No	N/A	Other	N/A	Union Pacific has already begun work on this project.
Maintain	3545-03-003	TxDOT	Caldwell	FM 110	SH 80	SH 21	Construct new 2 lane roadway and shoulders	\$1,000,000.00	N/A	Jun-21	N/A	No	N/A	N/A	N/A	Project is part of a larger \$24,000,000 Cat 2 project. Was not submitted to be scored.
Defer	0914-33-082	CAMPO	Hays	Garlic Creek Parkway	NA	NA	Corridor and connectivity analysis	\$350,000.00	2018	Aug-21	No	No	N/A	Study	N/A	
Defer	0914-33-083	CAMPO	Hays	US 290/RM 12 & Mercer District	NA	NA	Land use, corridor, and node analysis	\$450,000.00	2018	Aug-22	No	No	N/A	Study	N/A	
Defer	0914-33-081	CAMPO	Hays	FM 1626/RM 957 Intersection	NA	NA	Land use and transportation nodal analysis	\$200,000.00	2018	Aug-21	No	No	N/A	Study	N/A	
Defer	0914-00-425	CAMPO	Regional	Regional Transportation Demand Management (TDM) Study	VA	VA	Development of regional TDM implementation strategies	\$375,000.00	2018	Aug-20	No	No	N/A	Study	N/A	Study was funded from a CAMPO general funds for expediency. Category 7 funding unused.
Defer	0151-09-148	CTRMA/TxDOT	Travis	Colorado River Scenic Byway Project (US 183)	At Colorado River		Construct a bicycle and pedestrian path	\$4,550,000.00	2014	Dec-20	N/A	No	N/A	N/A	N/A	CTRMA unable to use funding per legal restrictions. Was not submitted to be scored.

Funding Summary	
Maintain	\$20,011,292.50
Partial Funding Available	\$0.00
Partial Defer Amount	\$0.00
Defer	\$5,925,000.00
Total	\$25,936,292.50

Category 2, 4, 12 Evaluation Process (TxDOT)

The Texas Department of Transportation is responsible for the selection and allocation of Category 2, 4 and 12 funding. The TxDOT-Austin District developed the initial list of Category 2, 4 and 12 funding to maintain and defer, with the following factors considered in the development of the list:

Local Funding: Projects that had local funding for construction (voluntary), over and above what is required for local match in specific phases were placed on the maintain funding list.

Connection: Projects that were connected to ones with local construction funding and need to be let together were placed on the maintain funding list.

ITS Projects: ITS projects were placed on the defer funding list due to being supplemental to the infrastructure. TxDOT did not want to pursue ITS construction that may need to be removed or abandoned in the near future when the roadway project was built.

Project Readiness: Project readiness was also considered. Some of the projects on the defer list still need time to engage the public, finalize schematic/environmental, and acquire large number of right of way parcels. We still have time to secure funding for those at a later date.

This preliminary Category 2, 4 and 12 list, along with CAMPO's initial Category 7 list, were shared with the Transportation Policy Board and feedback was requested. After receiving comments from the cities of Austin, Cedar Park, and Round Rock, opportunities were available to adjust the Category 2, 4 and 12 list. As listed below:

- Moved 3417-02-030 FM 734 Parmer Lane from maintain to defer list. This was based on willingness of Cedar Park to defer.
- Moved 0265-01-119 and 0265-02-036 from defer to maintain list. These are companion projects to construct a grade separation overpass on SH 71 at Ross and Kellam Roads. This was based on it being a priority safety and congestion relief project for Travis County, and project readiness in that it is scheduled to be let in June 2020.
- Moved 1539-02-026 FM 1626 from defer to maintain list. This was based on it being a priority congestion relief project for Travis County, and project readiness in that it is scheduled to be let in July 2020.
- Moved 0337-01-043 SH 29 from defer to maintain list. This was based on it being a priority safety project for Williamson County, and project readiness in it is scheduled to Let in August 2020.

Category 2, 4, 12 - General Project List (TxDOT)

Category 2, 4, 12 – General Project List (TxDOT)

Project Information

Status	CSJ	Sponsor	County	Project Name	Limits (From)	Limits (To)	Description	Total Funding Authorization	Let Year	Funding Category
Maintain	0015-10-062, 0015-13-389	TxDOT	Travis	IH 35	SH 45N	US 290E	Add NB & SB non-tolled managed lanes, reconstruct ramps, improve frontage Rd & freight movements, and add aux lanes	\$400,000,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 -STBG, Category 12 - Strategic Priority
Maintain	0015-13-077, 0016-01-113	TxDOT	Travis	IH 35	US 290W/SH71	SH 45SE	Add NB & SB non-tolled managed lanes, reconstruct ramps, improve frontage Rd & freight movements, and add aux lanes	\$300,000,000.00	2022	Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 7 -STBG
Maintain	0016-16-029, 0914-33-068, 3210-01-014	TxDOT/Hays	Hays	RM 967/CR/FM 2770	0.130 MI N OF ROBERT S LIGHT/RM 967 @ ROBERT S. LIGHT BLVD./0.955 MILES SOUTH OF SL 4	0.141 MI S OF ROBERT S LIGHT/FM 1626/1.414 MILES SOUTH OF SL 4	Add left turn lane and shoulders/construct new 2-lane roadway with a grade separation at the Union Pacific Railroad	\$18,000,000.00	Oct-20	Category 12 - Strategic Priority
Maintain	0113-08-060, 0700-03-077	TxDOT	Travis	US 290/SH 71	West of RM 1826/US 290 West	SL 1/Silvermine Road	Reconstruct 4-lane to 6-lane controlled access highway and 2-lane frontage roads in each direction, and direct connectors	\$460,000,000.00		Category 2M - Metro Corridor, Category 4 - Urban Connectivity, Category 12 - Strategic Priority
Maintain	0113-13-166	TxDOT	Travis	SL 360	AT WESTLAKE DRIVE		Grade separate intersections	\$47,000,000.00	2022	Category 2M - Metro Corridor
Maintain	0113-13-168, 2100-01-065	TxDOT	Travis	SL 360/RM 2222	AT COURTYARD DRIVE/AT SL 360		Grade separate intersection/construct diverging diamond intersection (RM 2222)	\$23,000,000.00	2023	Category 2M - Metro Corridor
Maintain	0113-13-169	TxDOT	Travis	SL 360	AT LAKEWOOD DRIVE		Grade separate intersection	\$15,000,000.00	2023	Category 2M - Metro Corridor
Maintain	0151-05-113, 0151-06-142	TxDOT	Williamson/Travis	US183	RM 620/SH 45/Williamson County Line	Travis County Line/SL 1	Widen from 3 to 4 general purpose lanes	\$120,000,000.00		Category 12 - Strategic Priority
Maintain	0323-01-028	TxDOT	Bastrop	SH 95	SL 230	SOUTH OF FM 535	Upgrade from a 2 lane rural to 3 lane urban to include cont. Left turn lane (CLTL)	\$6,537,686.00	May-21	Category 2M - Metro Corridor
Maintain	0700-01-045	TxDOT/Burnet	Burnet	SH 71	SPUR 191	BLANCO/BURNET C/L	Widen with continuous left turn lane with shoulders	\$9,720,000.00	Sep-21	Category 2M - Metro Corridor
Maintain	0700-02-049, 0700-03-145	TxDOT	Blanco/Travis	SH 71	0.43 MILES WEST OF TRAVIS COUNTY LINE/BLANCO COUNTY LINE	TRAVIS COUNTY LINE/0.4 MILES WEST OF RM 2322	Construct continuous left turn lane with shoulders	\$19,600,000.00	Mar-22	Category 4 - Rural Connectivity, Urban Connectivity

Maintain	1776-02-019	TxDOT/Hays	Hays	FM 2001	SUN BRIGHT BLVD.	FM 2001	Widen to 4-lane divided roadway by adding two lanes and shoulders	\$6,000,000.00	2021	Category 12 - Strategic Priority
Maintain	3545-03-003, 3545-01-005	TxDOT/Hays	Hays/Caldwell	FM 110	SH 80/SH 21	SH 21/EAST OF IH 35	Construct new 2 lane roadway and shoulders	\$31,000,000.00	Jun-21	Category 2M - Metro Corridor; Category 7 - STBG (\$1M)
Maintain	0265-01-119, 0265-02-036	TxDOT	Travis	SH 71	SH 130/AT ROSS ROAD & AT KELLAM ROAD	0.49 MILES EAST OF SH 130	Construct 4-lane overpasses at Ross Rd and Kellam Rd with 2-lane EB and WB frontage roads	\$48,000,000.00	Jun-20	Category 4 - Urban Connectivity
Maintain	1539-02-026	Travis	Travis	FM 1626	SOUTH OF BRODIE LANE	EAST OF FM 2304	Reconstruct existing 2-Lane roadway to a 4-Lane divided roadway with CLTL	\$11,200,000.00	Jul-20	Category 2M - Metro Corridor
Maintain	0337-01-043	Williamson	Williamson	SH 29	1500 FT W OF DB WOOD	2500 FT E OF DB WOOD	Reconstruct roadway from exist 4-lane roadway with CLTL to 4-lane roadway with raised median & turn lanes	\$5,292,309.00	Aug-20	Category 2M - Metro Corridor
Defer	0113-13-167	TxDOT	Travis	SL 360	AT SPICEWOOD SPRINGS ROAD		Grade separate intersection	\$20,000,000.00	2025	Category 2M - Metro Corridor
Defer	0265-02-042, 0265-03-043	TxDOT	Travis/Bastrop	SH 71	0.85 MI. WEST OF TUCKER HILL LANE	0.65 MI. EAST OF TUCKER HILL LANE	Construct overpass & add 2-lane one-way EB & WB frontage roads	\$30,000,000.00	May-22	Category 4 - Urban Connectivity
Defer	0265-03-042	TxDOT	Bastrop	SH 71	AT POPE BEND RD.		Construct 4-lane overpass with 2-lane EB & WB frontage roads	\$25,000,000.00	May-22	Category 4 - Urban Connectivity
Defer	0265-03-041	TxDOT	Bastrop	SH 71	CR 206 [COLORADO CIRCLE]	SH 21	Construct 4-lane overpass with 2-lane EB & WB frontage roads	\$35,000,000.00	May-24	Category 4 - Urban Connectivity
Defer	0252-01-084	TxDOT/Burnet	Burnet	US 281	AT RM 1431		Add right turn lane at intersection and signal improvements	\$1,620,000.00	May-22	Category 2M - Metro Corridor
Defer	0151-02-026	TxDOT/Burnet	Burnet	SH 29	RM 243 NORTH	WILLIAMSON COUNTY LINE	Widen with continuous left turn lane and shoulders	\$5,184,000.00	May-22	Category 2M - Metro Corridor
Defer	0252-02-060	TxDOT/Burnet	Burnet	US 281	SH 71	BLANCO COUNTY LINE	Widen with continuous left turn lane and shoulders	\$5,616,000.00	Sep-21	Category 2M - Metro Corridor
Defer	0113-07-072	Hays	Hays	US 290	AT TRAUTWEIN ROAD		Intersection improvements	\$1,049,000.00	Mar-21	Category 2M - Metro Corridor
Defer	0805-04-034	Hays	Hays	RM 3237	AT RM 150		Construct roundabout at rm 3237 and rm 150	\$1,500,000.00	Jan-21	Category 2M - Metro Corridor
Defer	0805-04-033	Hays	Hays	RM 3237	RM 150	RM 12	Construct turn-lanes at multiple intersections	\$5,130,000.00	Jan-21	Category 2M - Metro Corridor
Defer	0265-01-118, 0265-02-043	TxDOT	Travis	SH 71	SH 130	NORWOOD LANE	ITS deployment	\$826,450.00	Jun-20	Category 2M - Metro Corridor
Defer	0114-01-062, 2100-01-068	TxDOT	Travis	SS 69/RM 2222	SL 360	IH 35	ITS deployment	\$3,934,903.00	Jul-20	Category 2M - Metro Corridor

Defer	3417-01-032, 3417-02-033, 3417-03-027	TxDOT	Travis/Williamson	FM 734	EAST US 290	NORTH SH 45	ITS deployment	\$6,192,225.00	Jul-20	Category 2M - Metro Corridor
Defer	0700-03-149, 0683-02-074, 0683-01-098	TxDOT	Travis/Williamson	SH 71/RM 620	RM 620/PECAN PARK BLVD	Silvermine Drive/SH 71	ITS deployment	\$10,544,227.00	Dec-20	Category 2M - Metro Corridor
Defer	0113-13-163, 0265-01-113	TxDOT	Travis	SH 71	EAST OF RIVERSIDE	PRESIDENTIAL BLVD.	Construct 3 lanes EB frontage road,1 lane direct connector from 183S to 71E & 1 lane direct connector from 183N to 71E	\$29,000,000.00	Oct-21	Category 4 - Urban Connectivity
Defer	0113-13-180	TxDOT	Travis	SL 360	US 183	US 290 [SH 71]	Install ITS message boards, devices & signs	\$5,599,304.00	Sep-21	Category 2M - Metro Corridor
Defer	0683-02-072	TxDOT	Travis	RM 620	SH 71	ARIA/CAVALIER DRIVE	Widen from 4 to 6-lane roadway	\$18,000,000.00	May-22	Category 2M - Metro Corridor
Defer	0683-02-073	TxDOT	Travis	RM 620	ARIA/CAVALIER DRIVE	OAK GROVE BLVD.	Widen from 4 to 6-lane divided roadway	\$41,000,000.00	Aug-22	Category 2M - Metro Corridor
Defer	0113-13-172	TxDOT	Travis	SL 360	AT LOST CREEK BLVD.		Grade separate intersection	\$24,000,000.00	Aug-26	Category 2M - Metro Corridor
Defer	0113-13-170	TxDOT	Travis	SL 360	AT WALSH TARLTON LANE		Grade separate intersection	\$25,000,000.00	Aug-25	Category 2M - Metro Corridor
Defer	0113-13-171	TxDOT	Travis	SL 360	AT WESTBANK DR/SCOTTISH WOODS TRL		Grade separate intersection	\$25,000,000.00	Aug-25	Category 2M - Metro Corridor
Defer	0113-13-173	TxDOT	Travis	SL 360	AT RM 2244		Construct diverging diamond intersection	\$25,000,000.00	Aug-26	Category 2M - Metro Corridor
Defer	2103-01-036	City of Georgetown	Williamson	RM 2243	SW BYPASS	NORWOOD DRIVE	Existing 2 lane roadway with center turn lane to 4 lane divided with traffic signals and pedestrian improvements	\$4,500,000.00	Mar-22	Category 2M - Metro Corridor
Defer	0273-04-045	TxDOT	Williamson	US 183	SH 138	0.23 MILES N. of CR 254	Widen with continuous left turn lane and shoulders	\$12,000,000.00	Sep-23	Category 4 - Urban Connectivity
Defer	3417-02-030*	TxDOT	Williamson	FM 734	RM 1431	SH 45	Reconstruct existing 4-Lane divided roadway to 6- Lane divided roadway	\$28,800,000.00	Apr-22	Category 2M - Metro Corridor
Defer	0204-01-063	TxDOT	Williamson	US 79	IH 35	EAST OF FM 1460	Add one lane in each direction	\$45,000,000.00	Mar-22	Category 2M - Metro Corridor; Category 4 - Urban Connectivity

Funding Summary	
Maintain	\$1,520,349,995.00
Defer	\$434,496,109.00
Total	\$1,954,846,104.00