



WI-FI NETWORK

**JLA-Guest**

PASSWORD

**Community#1**





**CAMPO**  
CAPITAL AREA METROPOLITAN  
PLANNING ORGANIZATION

# Transportation Policy Board Meeting

## September 9, 2024

# ITEM 1: CERTIFICATION OF QUORUM



## ITEM 2: PUBLIC COMMENTS



## ITEM 3: EXECUTIVE SESSION



## ITEM 4: REPORT FROM THE TAC CHAIR



**ITEM 5: RECOGNITION OF SERVICE TO THE  
TECHNICAL ADVISORY COMMITTEE (TAC)**



**ITEM 6: DISCUSSION AND TAKE APPROPRIATE  
ACTION ON MAY 13, 2024 MEETING MINUTES**







## Recommendation



**Staff requests the TPB approval of the May 13, 2024 Meeting Minutes.**



**ITEM 7: DISCUSSION AND TAKE APPROPRIATE  
ACTION ON 2025 MEETING SCHEDULE FOR  
TRANSPORTATION POLICY BOARD**





## Recommendation



**Staff requests the TPB approval of the 2025 meeting schedule for the Transportation Policy Board.**



**ITEM 8: DISCUSSION AND TAKE APPROPRIATE ACTION TO AUTHORIZE CAMPO EXECUTIVE DIRECTOR TO EXECUTE AN INTER-LOCAL AGREEMENT (ILA) WITH THE TEXAS A&M TRANSPORTATION INSTITUTE (TTI)**





## Recommendation



**Staff requests the TPB approval to authorize CAMPO Executive Director to execute an Inter-Local Agreement (ILA) with the Texas A&M Transportation Institute (TTI).**



**ITEM 9: DISCUSSION AND TAKE APPROPRIATE  
ACTION ON REGIONAL FREIGHT PLAN**





# Overview



Recommendation  
Categories:

Infrastructure

Technology

Safety

Land Use and Economic  
Development



- **Recap**
- **Recommendations**
  - » Short-Term (1-3 years) – 29
  - » Medium-Term (3-5 years) – 34
  - » Long-Term (5-10 years) – 18
- **Project Gap Analysis**





## Recap



- **Freight Assets**
  - » Highway, Rail, Pipeline, Air
- **Truck Parking Deficiencies**
- **Equity Challenges**
- **E-Commerce**
  - » Warehouse and Fulfillment Center space increases with traffic and population







# Infrastructure



- Regional study for truck parking (S)
- Initiate project planning and development with freight focus (M)
- Implement corridor improvements and freight-centric design standards (L)





# Technology



- Evaluate freight network technologies and ITS connection (S)
- Expand deployment of overheight detection systems (M)
- Implement systems that disseminate truck parking information (M)





## Safety

- Examine technology to increase safety for at-grade rail crossings (S)
- Study freight access standards for the region (M)
- Deploy ITS to minimize hazards for trucks and other users (L)





## Land Use and Economic Development



- Regional freight land-use study (S)
- Rail access study (M)
- Support development of an intermodal freight hub (L)





# Project Gap Analysis

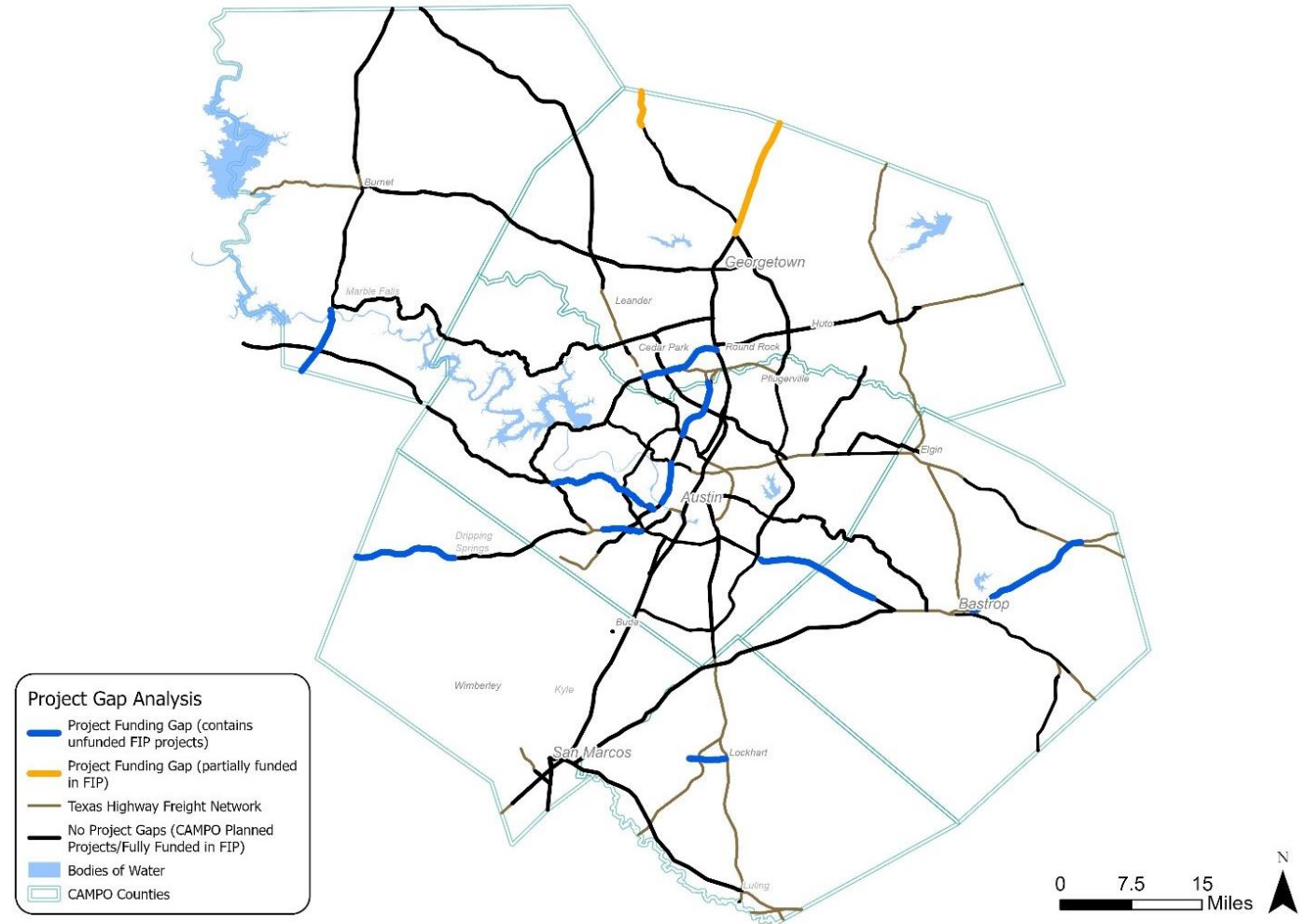


Unfunded – 81.3 miles

Partially Funded – 16.0 miles

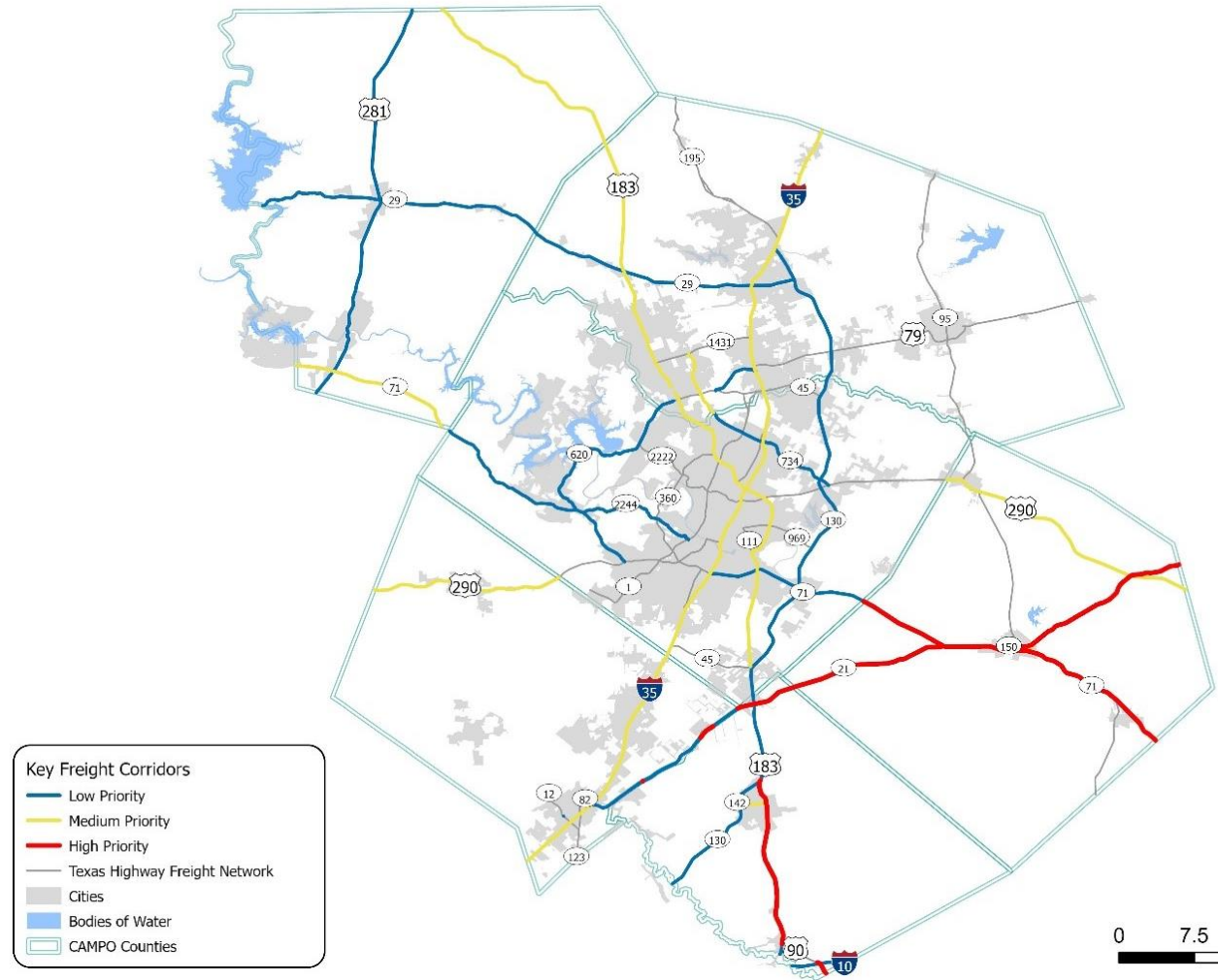
No Projects – 173.6 miles

Funded Projects – 585.1 miles





# Priority Corridors





## Recommendation



**Staff and TAC recommend the TPB approval of the Regional Freight Plan.**



**ITEM 10: DISCUSSION AND TAKE APPROPRIATE  
ACTION ON CAMPO EXECUTIVE DIRECTOR'S  
ANNUAL PERFORMANCE APPRAISAL AND RELATED  
COMPENSATION ADJUSTMENT RECOMMENDATION**





**ITEM 11: DISCUSSION ON FY 2026-2029 PROJECT  
CALL AND FUNDING OPPORTUNITY**





## Summary

CAMPO will release the call for projects for the TASA and CRP funding programs on September 9, 2024.

**TASA** - Non-motorized transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school, community improvements, and environmental mitigation related to stormwater and habitat connectivity.

**CRP** - Projects that directly reduce transportation emissions such as TDM programs, ITS infrastructure, Transit, non-vehicle infrastructure.

### Project Call

Fiscal Years (FY) 2026 through 2029

Carbon Reduction Program  
Transportation Alternatives Set-Aside





### 2026 - 2029 Project Call: Financial Funding Forecast

Program	2024	2025	2026	2027	2028	2029	Total
CRP	\$13,941,207	\$5,979,980	\$6,099,587	\$5,865,017	\$5,865,017	\$5,865,017	\$43,615,825
TASA	\$12,737,859	\$5,574,292	\$5,685,785	\$5,467,128	\$5,467,128	\$5,467,128	\$40,399,320
<b>Total</b>	<b>\$26,679,066</b>	<b>\$11,554,272</b>	<b>\$11,785,372</b>	<b>\$11,332,145</b>	<b>\$11,332,145</b>	<b>\$11,332,145</b>	<b>\$84,015,145</b>

#### Carbon Reduction Program (CRP)

Committed	\$12,000,000
Available Now	\$1,941,207
<b>Total Available</b>	<b>\$31,615,825</b>

#### Transportation Alternatives Set-Aside (TASA)

Committed	\$3,360,000
Available Now	\$9,377,859
<b>Total Available</b>	<b>\$37,039,320</b>





## Project Call

Fiscal Years (FY) 2026 through 2029

Carbon Reduction Program  
Transportation Alternatives Set-Aside



Milestone	Date
Project Call Announcement	September 12, 2024
Webinar: Project Call Overview and Application Tutorial	September 24, 2024
Webinar: Project Call Summary and FAQ Review	October 8, 2024
Online Open Office Hours	October – December
Application Due by 5:00 P.M. (Central)	December 20, 2024
Readiness Assessment and Project Evaluation	January - April
Technical Advisory Committee	April 28, 2025
Transportation Policy Board	May 12, 2025
Technical Advisory Committee	May 26, 2025
Transportation Policy Board	June 9, 2025





### 2028 – 2031 Project Call: Financial Funding Forecast

Program	2024	2025	2026	2027	2028	2029	2030	2031	Total
STBG	\$56,696,207	\$48,073,599	\$49,035,132	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405	\$47,149,405	\$389,551,963

STBG Funding Usage	
Committed	\$215,715,927
Available 2028	\$32,387,821
<b>Total Available</b>	<b>\$173,836,036</b>

### Future Funding Opportunity - STBG

CAMPO will release a call for projects for STBG funding next September to program FY 2028 – 2031. Sponsors are encouraged to participate in the information webinars for the current project call in preparation for this future opportunity.



**ITEM 12: UPDATE ON 2050 REGIONAL  
TRANSPORTATION PLAN (RTP)**





## Overview



- CAMPO is developing the 2050 Regional Transportation Plan (RTP)
- Previous TPB update – purpose and timeline
- Recent Activities
  - » Project Call application intake period was open from June 17 to August 16 (9 weeks)
  - » 756 projects received via project call





282

Projects to be carried over from  
2045 RTP

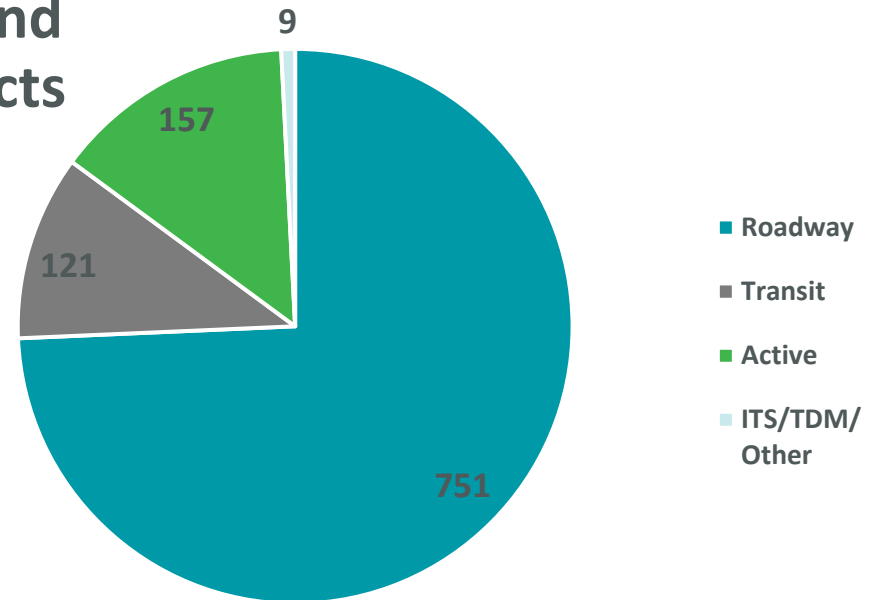
756

Projects received through  
2050 RTP project call

# Carry-Over and Project Call Summary



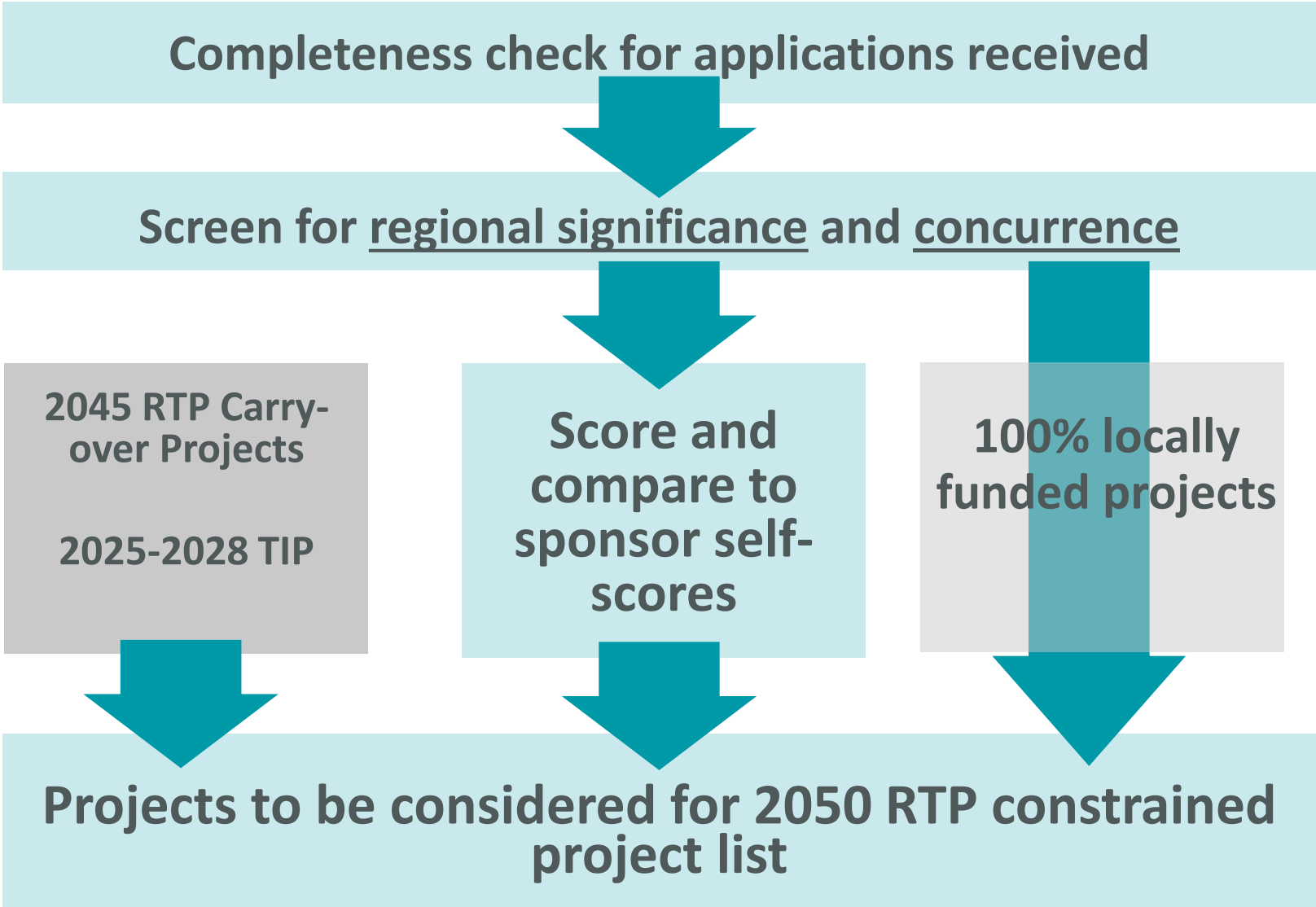
## Carried-over and received projects by type







# Application Review Process





# Next Steps

Date	Item
September 2024	TAC Information – fiscal constraint methodology and update on project list development
Late September – November 2024	First round of public outreach meetings
October 2024	TAC Information – review draft revenue estimates (fiscal limit)
November 2024	TPB Information – review draft revenue estimates (fiscal limit) and update on project list development
December 2024	Draft 2050 RTP document

## Draft Schedule Subject to Change

Date	Item
January 2025	TAC Information – Draft Plan
February 2025	TPB Information – Draft Plan
February - April 2025	Second round of public outreach meetings
March 2025	TAC Information – Final Plan
April 2025	TPB Information – Final Plan
April 2025	TAC Recommendation – Final Plan document
May 2025	TPB Action – Final Plan document (2050 RTP Adoption)





## 2050 Plan Community Outreach



- **Planned outreach periods in Fall 2024 and Spring 2025**
- **Outreach methods will include:**
  - » Online Open Houses
  - » In-person events and open houses
  - » Mail and phone
- **Public meetings in all six counties**
- **Public hearing next spring prior to RTP adoption**
  - » Public comments will be provided to board members



**ITEM 13: EXECUTIVE DIRECTOR'S REPORT ON  
TRANSPORTATION PLANNING ACTIVITIES**



**ITEM 14: ANNOUNCEMENTS**





## Upcoming Meetings



- TAC → September 23, 2024
- TPB → October 7, 2024



**ADJOURNMENT**

